

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Gresham (COG) received \$1,021,997 in CDBG funds, had carry-over of \$66,658.39, PI of \$55,826.55 and contributed \$193,000 of General Fund to cure a compliance issue with the 70% low-mod requirement. The total available for 2018-19 was \$1,337,481.94. COG was allocated \$700,575 in HOME funds, had \$20,000 in PI and \$85,088 in carryover for a total of \$805,663. PHB submits all HOME information for the CAPER, but COG selects its own HOME projects and will share that information throughout the CAPER.

The 2016-2020 Consolidated Plan goals are:

GOAL 1: Increase and Preserve Affordable Housing Choice – COG funded Adapt-A-Home, which provided accessibility improvements to 31 households, exceeding their goal of 30 and Mend-A-Home, which provided emergency home repairs to 23 homeowners, achieving 92% of their annual goal of 25. The expected outcomes and strategic plan actual outcomes for “Rental units rehabilitated” and “Homeowner Housing Rehabilitated” were adjusted in the table because the goals for Adapt-A-Home have been listed as rental units in previous action plans, but the program serves renters and homeowners. The City funded DIY Weatherization Workshops, which achieved its annual goal by providing weatherization kits and installation demonstrations to 25 low-income households. The actual outcomes for this project were moved to the “Public service activities for Low/Mod Housing Benefit” indicator and were initially populating in the incorrect indicator. The City contributed \$206,000 to these programs and assisted 79 households, or 99% of the goal. The City also provided a total of \$120,000 in down payment assistance loans to 6 households with HOME funding. See attached map.

GOAL 2: Reduce Homelessness - Increase Stability - \$283,524 in HOME funds were allocated to programs assisting clients with TBRA through Human Solutions (HSI) and JOIN, which assisted 85 households. The City also provides HSI with \$47,173 in CDBG funds for direct client services. The actual outcomes for the TBRA indicator were adjusted to include the accomplishments for HSI TBRA program, which assisted 70 households that did not initially populate in the table. The City allocated \$136,645 to public services programs including transitional housing, mentoring and emergency referrals, which assisted 3,519 residents, or 67% of the annual goal. El Programa Hispano Catolico is struggling to meet their goals, due in part to the current political climate, which leaves Latinx residents fearful of giving out personal information. The program year expected outcome for Willow Tree displayed incorrectly in the table and was moved from the “Homelessness Prevention” indicator to the “Public service

activities other than Low/Mod Housing Benefit” indicator with the other public services projects. Living Solutions was provided \$218,731 in CDBG funds to provide job training and placement services to 121 Gresham residents, exceeding their goal of 75. Strategic Goals and the expected outcomes for “Public service activities other than Low/Mod Housing Benefit” were adjusted in the table to reflect Living Solutions’ goals because they were incorrectly populating in the table as 0.

GOAL 3: Infrastructure, Facilities, Economic Opportunities - The City funded MESO with \$20,000, which provided business technical support services to 53 low-income Gresham businesses. MESO’s original goal was 100 businesses, but COG agreed to reduce the goal to 50 because 100 was only an achievable goal their first year in Gresham and MESO withdrew their application for CDBG funding in 2019-20. As a result, Gresham adjusted the Strategic Goals in the table from 400 to 250. Gresham funded 2 Flashing Beacon projects at Division and Cochran and SE 223rd Ave and 25th for approximately \$50,000 each, which will be completed in 2019-20.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Increase & preserve affordable housing choice	Affordable Housing Public Housing Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted				0	0	
Increase & preserve affordable housing choice	Affordable Housing Public Housing Homeless	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	125	77	61.60%	25	25	100.00%

Increase & preserve affordable housing choice	Affordable Housing Public Housing Homeless	CDBG: \$	Rental units rehabilitated	Household Housing Unit	80	48	60.00%	17	17	100.00%
Increase & preserve affordable housing choice	Affordable Housing Public Housing Homeless	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	170	108	63.53%	38	37	97.37%
Increase & preserve affordable housing choice	Affordable Housing Public Housing Homeless	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0		0	0	
Increase & preserve affordable housing choice	Affordable Housing Public Housing Homeless	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Infrastructure, facilities & economic opportunity	Non-Housing Community Development	CDBG: \$ / General Fund: \$193000 / Section 108: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	7500	50.00%	25800	0	0.00%

Infrastructure, facilities & economic opportunity	Non-Housing Community Development	CDBG: \$ / General Fund: \$193000 / Section 108: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	225	121	53.78%	75	121	161.33%
Infrastructure, facilities & economic opportunity	Non-Housing Community Development	CDBG: \$ / General Fund: \$193000 / Section 108: \$	Businesses assisted	Businesses Assisted	250	155	62.00%	100	53	53.00%
Reduce homelessness & increase stability	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	26000	14269	54.88%	5230	3519	67.28%
Reduce homelessness & increase stability	Homeless Non-Homeless Special Needs	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	350	216	61.71%	75	70	93.33%
Reduce homelessness & increase stability	Homeless Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Reduce homelessness & increase stability	Homeless Non-Homeless Special Needs	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	

Reduce homelessness & increase stability	Homeless Non-Homeless Special Needs	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0			0	
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Public Facilities shows a goal of 25,800, persons served, but no accomplishments because the two Flashing Beacon projects started in 2018-19 will be completed in 2019-20. The City will be well above the Strategic Goal for this activity. Demand for public services is considerably in excess of system capacity for service. Gresham and East Multnomah County are seeing increasing needs as people leave Portland looking for more affordable housing. People in poverty, including people of color, have moved to areas with fewer resources to support meeting basic needs. Although funds available do not nearly meet the need of Gresham residents, the table above shows CDBG funds assisted 3,519 persons or 67% of the annual goal under Public service activities. 88% of those served are extremely low or low income persons.

The City of Gresham provides CDBG funding to Human Solutions, Inc. for direct client assistance for their TBRA program. The TBRA line item in the table above was manually calculated. HUD Exchange informed the City that IDIS does not recognize the Goal Outcome Indicator for the activity, even though HUD considers it an allowable activity. This activity is at 93% of the anticipated annual goal. Due to increasing rents across the Portland Metro Area the City adjusted the Strategic Goals accordingly.

The City also provides TBRA through Human Solutions and JOIN with HOME dollars. This funding served 85 households comprised of 120 adults and 141 youth. Of the families served, 76 were extremely low-income, 8 were low-income and 1 was moderate-income. Additionally, 43 were Female Head of Household and 19 were disabled. These programs achieved 81% of the HOME goal and 93% of the CDBG goal. This is the result of the Portland Metro area having one of the tightest vacancy rates in the country and quickly rising rents. Regional rent increases resulted in

agency contributions and security deposits being higher and families needing longer assistance.

Based on the numbers served in the 3rd year of the Consolidated Plan, the city anticipates meeting or exceeding the goals set in the 2016-2020 Consolidated Plan.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	438
Black or African American	150
Asian	38
American Indian or American Native	44
Native Hawaiian or Other Pacific Islander	38
Total	708
Hispanic	56
Not Hispanic	652

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

According to 2010 U.S. Census Data, Gresham’s racial/ethnic composition is 76% White, 4.3% Asian, 3.5% African American, 1.3% Native American, .7% Pacific Islander and 14.2% “Other” or Two or More Races. Of this population, 18.9% identify as Hispanic or Latino.

The race categories listed in the CAPER template do not have an option for "Multiracial" or "Other" as the IDIS activity accomplishment screens allow.

An additional 3,271 multi-racial persons were assisted; 3,082 of those identified as Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,144,482	1,003,415
General Fund	public - local	193,000	193,000
Section 108	public - federal	650,000	

Table 3 - Resources Made Available

Narrative

Gresham receives an annual CDBG entitlement directly from Housing and Urban Development (HUD) and a HOME entitlement through the Consortium. Table 3 identifies the HUD CDBG funds made available for advancing the objectives of the 5-year 2016-2020 Consolidated Plan. The 2018 program year (PY) funding consisted of \$1,021,997 in 2018 entitlement, \$66,658.39 in 2017 carryover and \$55,826.55 in PI for a total of \$1,144,481.94 in CDBG funds. This amount differs from what was entered into the 2018 Action Plan because the City received more PI and had more 2017 carryover than anticipated. In addition to the CDBG funds, the City contributed \$193,000 in general fund dollars for a total of \$1,337,481.94 in funding. The City expended \$1,003,415.09 of the entitlement, PI and carryover funds and all \$193,000 in general fund dollars in 2018-19. \$73,673.72 remains in the Flashing Beacon Crossing projects, which will be completed in the 2019 program year. The remaining \$67,393.13 will be carryover, which will be used to fund other projects in the 2019 program year. The City had \$805,663 in HOME funds to allocate for the 2017 PY. Most funding allocated was spent by our subrecipients.

The City was unable to find qualified applicants to take advantage of the remaining Section 108 loan fund so it was cancelled in September 2018.

As stated earlier, the City repaid \$193,000 from General Fund dollars during 2018 to rectify the non-compliance issue with the 70% low-mod rule. These funds were wired directly as a payment to the City's Section 108 loan for the Children's Fountain and as a result, are not reflected as a source of funds or an expended amount in IDIS.

The City of Gresham has homeownership loans or Shared Appreciation Mortgages (SAMs), which are zero interest loans with a share of appreciation returned to the City. These loans are payable upon transfer of the title of the home.

Currently the City has 24 active CDBG funded Shared Appreciation Mortgages (SAMs) with a receivables value of \$711,983 and 106 HOME funded SAMs with a receivables value of \$2,647,373.

The City also funds emergency home repair loans through Unlimited Choices, Mend-A-Home Loan program. There are 21 Mend-a-Home loans totaling \$85,937.29 which are payable upon transfer of the title of the home.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City has no geographic targets in the Consolidated Plan, however, much of the funding goes to non-profit partners in or serving the Rockwood area. Rockwood has the highest concentration of urban poverty between Seattle and Los Angeles.

The City of Gresham does not anticipate the use of publicly-owned land or property in projects currently planned or underway. If those opportunities arise, however, such land and property will be included to the extent practicable.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Gresham alone, and as part of the HOME Consortium with the City of Portland and Multnomah County, makes every effort to leverage HUD grant funds with other public and private investments. Housing development and rehabilitation activities are highly leveraged because public funds are used as “last in” gap financing, which requires that more substantial investments are in place. In the 2018-2019 fiscal year, Gresham leveraged over three times the amount of CDBG-expended funding from other sources – other federal, state/local, private and in-kind. The Portland Housing Bureau as the Consortium lead makes required matches for use of HOME funds.

In the months and years ahead, communitywide efforts will continue to move forward to find increased opportunities to leverage and better align economic opportunities and resources to support housing stability and reduction in homelessness.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	34
Number of households supported through Acquisition of Existing Units	0	0
Total	0	34

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

According to HUD Exchange CR-20 is to be completed by PHB as Lead for the Consortium. However, as the City funds TBRA, we have set internal goals for these programs. The City, through its sub-recipients JOIN and Human Solutions Willow Tree, helped 83 homeless people gain housing. Additionally, the City funds two housing rehab projects, Adapt-A-Home and Mend-A-Home. Thirty-four of the units rehabbed under these programs meet the HOME definition of affordable housing and have been reflected in the table above.

Discuss how these outcomes will impact future annual action plans.

Nearly all of the City’s annual goals have been met or exceeded.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	108	0
Low-income	15	0
Moderate-income	1	0
Total	124	0

Table 7 – Number of Households Served

Narrative Information

The City of Gresham funds several programs that address worst case housing needs in our community. The City uses CDBG to fund the Adapt-A-Home and Mend-A-Home programs by Unlimited Choices and Human Solution’s Tenant Based Rent Assistance program which help low-income families maintain their housing by providing emergency repairs, accessibility accommodations and providing direct rent assistance to clients. 87% of the households served by these programs are extremely low-income. Additionally, 83% of the clients Unlimited Choices’ served in the 2018 program year were people with disabilities.

With HOME funds, Gresham provides funding to Human Solutions and JOIN for tenant based rental assistance. JOIN provides housing placement and rent assistance to Gresham’s homeless citizens and Human Solutions prevents homelessness by providing rent assistance to families undergoing short term crises. 89% of households served by these programs are extremely low-income.

In addition to CDBG and HOME funded programs, the City has two homeless services employees who serve as a contact for individuals and families in need to help connect them with services and has partnered with Central City Concern (CCC) on their Clean Start program. Clean Start offers paid, mentored work experience for individuals transitioning out of homelessness. The City also established the Gresham Task Force on Housing in 2018 to evaluate the needs and challenges related to housing in Gresham and make recommendations based on their findings for City Council’s consideration. The task force’s recommendations included services for renters to reduce displacement, strengthening the City’s existing Rental Housing program and providing funding for down payment assistance and TBRA to help stabilize households.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

A Home for Everyone, our community's initiative to end homelessness, has a shared vision: No one should be homeless; everyone needs a safe, stable place to call home. Our plan identifies priority populations, best practices, and high level objectives. We have six key focus areas to prevent and end homelessness: Housing, Income & Benefits, Health, Survival & Emergency Services, Access to Services, and Systems Coordination. In FY 18-19, our key performance measures included:

- 4,513 people placed in permanent housing
- 75% of households retaining housing at 12 months
- 5,020 individuals prevented from becoming homeless
- Average length of time (days) spent in homeless shelter, no more than 85 days
- 6,400 individuals access homeless services, who had not accessed these services in the previous 2 years
- No more than 27% of households moved from homelessness into housing that subsequently return to homelessness

The jurisdiction, under the organization of its Continuum of Care (CoC) invested in nonprofits that conducted street outreach to identify & engage unsheltered persons on the streets, in cars, camps and other locations. These agencies are central to our Point In Time unsheltered count effort. On 1/23/19, that count found 2,037 people, a 22% increase from the last count in 2017. These outreach workers included specialized staff and used Housing First, trauma-informed approaches to build relationships with vulnerable groups. Outreach staff also responded to some of the 95,688 people who sought help through 211info. More than 41% of those who contacted 211info were seeking housing assistance, and of those responding to a question regarding homeless status, nearly 36% said that they were currently experiencing homelessness.

In FY 2018-19, we prioritized using rapid rehousing funds outreach to landlords to reduce housing placement barriers. Outreach and engagement providers met regularly at an outreach subcommittee of the local CoC Board to discuss challenges and opportunities and to coordinate efforts. They participated in weekly calls and in-person meetings among public safety, outreach and social service staff, and public space management to coordinate and identify services for vulnerable individuals. The jurisdiction supported low-barrier day access centers that offer food and hygiene supplies for unsheltered people, which were used as engagement sites. The largest of these, the day center at Bud Clark Commons served 7,100 individuals. The jurisdiction also funded long-standing street-to-home placement directly into permanent supportive housing using leveraged local, HUD CoC, and housing authority resources.

The jurisdiction continued operating its existing coordinated access systems for survivors of domestic violence, homeless youth, families, and adults. These programs helped more than 5,700 people in nearly 3,400 households move into permanent housing - a 2% increase over the prior year. While the unsheltered population increased by 22%, the population in emergency shelter decreased by nearly 17%, and the overall HUD-homeless population decreased by nearly 4%. It is remarkable to see any decrease despite our community's increasing housing costs, stagnant renter wages, and structural racism.

The City of Gresham believes ending homelessness is critical to the health of the community. In addition to HUD funding, the City, and through a grant from Multnomah County, has two Homeless Services Specialists. They work with homeless folks to help them overcome issues preventing them from being housed. This might include obtaining a driver's license, Social Security/disability, bus passes, etc. Staff also work to assist homeless find housing. The City, with General Fund dollars, partners with Central City Concern to provide paid, mentored work experience for individuals transitioning out of homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

The jurisdiction, under the organization of its Continuum of Care (CoC) conducted annual needs and gaps assessments, to correspond to annual planning for a range of facilities and services that help to address the emergency and transitional housing needs of people experiencing homelessness. The planning occurred primarily through the CoC's Safety off the Streets Workgroup, which recommends investment and policy strategies to the CoC Board and its Executive Committee. The CoC Board adopted final community program guidelines for a range of homeless services, including emergency shelter and transitional housing that were generated through a broad community engagement process coordinated by the CoC and staffed by national technical assistance providers from CSH. The guidelines describe emergency shelter and transitional housing activities and outline for each: populations served and prioritized, effective practices, and minimum and ideal operating standards. Investment of resources within this strategic plan, including ESG and HOPWA were prioritized for investment in aligned activities through direct coordination with the CoC. In FY 2018-19, the jurisdiction served roughly 1,300 people in transitional housing, with 61% of exiting clients moving on to permanent housing. In FY 2018-19, the jurisdiction, through its CoC served more than 6,200 people in emergency shelter, a roughly 34% decline from the total served in the prior fiscal year. This is likely due to several factors, including the increased length of average shelter stays, as well as shift over time in the percent of shelter beds with preference for people age 55 & over, Veterans and people with disabilities. Shelters are increasingly serving people with more complex needs that face challenges finding housing they can afford and retain.

The City of Gresham uses CDBG funding to support the transitional housing needs of youth and families through Willow Tree Transitional Housing. Fourteen families comprised of 46 formerly homeless individuals received rent assistance with assertive engagement through Willow Tree and Gresham Private Market funding this fiscal year. Willow Tree offers supportive services to extremely low-income Gresham homeless family members that face significant barriers to permanent housing. Additionally, this program provides educational groups with free on-site childcare for Gresham residents on topics

that help them gain self-sufficiency and permanent housing stability such as, money management, housing readiness, employment readiness and computer skill building.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The jurisdiction, through its local Continuum of Care (CoC) tracks length of time homeless using: Homeless Management Information System (HMIS) data, coordinated entry (CE) systems, name registries, CoC- and Emergency Solutions Grant (ESG) project data, and CoC system mapping. We report related HUD system performance measures for average and median length of time spent homeless, through the HDX as required by HUD guidance. Excluding domestic violence shelters, the average length of time spent in emergency shelter for people exiting shelter increased from FY2018 to FY2019 (from 41 days to 54 days). This increase is driven by continued constraints in the regional housing market and difficulties with housing search and placement. Unlike the results seen in shelter, the average length of time spent in transitional housing decreased slightly for leavers from FY2018 to FY2019 (from 209 to 205 days).

The jurisdiction, through our CoC, used the following strategies to reduce length of time homeless: expanded partnerships with street outreach, shelters, day centers to increase effective engagement; CE to connect people to diversion and rapid rehousing (RRH) resources; adopting HUD's Notice CPD-14-012 prioritization policy for our expanded permanent supportive housing (PSH) CE; prioritizing beds for chronically homeless (CH) families and individuals at turnover; the Short Term Rent Assistance program which equips shelters and mobile staff with RRH; and the Veterans registry to prioritize VASH and other Veteran-specific housing programs based on length of time homeless. Collectively, these programs helped to place nearly 5,600 people in more than 3,200 households into permanent housing in FY 2018-19, a 14% increase over the prior year.

Local funding partners collaborated with community stakeholders to increase PSH by incenting set aside of PSH units in housing developments and prioritizing CoC and other funding for development of new PSH units for CH households. The CoC annually applies for additional PSH funding through HUD CoC, VASH, and other sources, and will reach out to other PSH projects to form agreements to prioritize non-dedicated beds at turnover in the future. Collectively, the CoC increased the number of PSH beds reported in its Housing Inventory Count by 20 (from 4,922 in 2018 to 4,942 in 2019). Among available beds across the two years, there was an increase of 148 dedicated to people experiencing chronic homelessness (from 1,884 in 2018 to 2,032 in 2019).

Using HMIS data, the local CoC reports returns to homelessness among those who exited to permanent housing in the prior 2 years. In the last several years, the reported rate of returns to homelessness has

decreased -- from 28% in FY 17-18 to 24% in FY 18-19. To keep reducing the number of people returning to homelessness, we will continue investing in successful strategies: flexible local housing retention funds to stabilize households who may face temporary crisis, landlord recruitment & guarantee funds to ensure households placed in private market units have additional resources for stability, & active retention monitoring at 6 and 12 month post subsidy to assess outcomes and provide training for those who don't meet community-wide standards. CoC providers use HMIS to monitor and record episodes of homelessness of those who exit RRH, TH, PSH projects at 3, 6 and 12 mos. 12 month retention rates have declined between local FY 2017-18 and FY 2018-19 (from 74% to 59%). However, the decline appears to be driven by decreased contact rates, rather than an increase in those confirmed to have lost housing. Among those contacted, the 12 month retention rate was 89%, indicating that these continued efforts may improve future rates of returns to homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In FY 2018-19, the jurisdiction, through its Continuum of Care (CoC), continued prior year local funding increases for homelessness prevention and shelter diversion with a goal to maintain system-level homelessness prevention efforts through continued eviction prevention-focused rent assistance, clinical staff to work with people with disabilities in affordable housing units to prevent eviction, housing stabilization workers to assist patients as they enter and prepare to exit health care facilities, and legal representation for people at risk of homelessness. The jurisdiction funds a range of homelessness prevention and diversion activities that assist households at risk of becoming homeless. We identify risk factors through: direct participation of CoC board members who represent prevention and mainstream systems and provide policy guidance; subcommittees that focus on identifying strategies to improve alignment of prevention resources; and service data analysis from "front door" entities (211info line, shelters, day centers, mainstream services). One CoC subcommittee is focusing on streamlining referrals between health and housing partners, as well as understanding and aligning resources.

The jurisdiction partnered with the local housing authority and county-funded services including criminal justice, mental health and addiction, chronic health, and developmental disabilities to roll out 99 new Mainstream Vouchers with a preference for people exiting institutions or other segregated settings. Referrals to prevention resources occur through our coordinated entry for families at the time of initial screening. Our locally-funded Short Term Rent Assistance program provides eviction prevention for households before they become homeless using a range of state, local, and federal funding. Shelter providers incorporate diversion resources prior to intake with rental assistance and mobile housing retention services. Collectively, these providers served more than 7,200 people with prevention and diversion resources in local FY 2018-19, a 47% increase over those served in FY 2015-16.

HMIS-based system performance measures indicated that from local FY17-18 to FY18-19 the percentage of adults exiting projects with increased total income increased from 40% to 45%. The jurisdiction will continue to pursue planning and strategies to improve participant income through the CoC's Workforce and Economic Opportunity Workgroup and a range of targeted programs.

Gresham funded 2 Tenant Based Rental Assistance (TBRA) programs during the 2018 PY. These providers have very different, but equally effective approaches. Human Solutions concentrates on families at risk of becoming homeless with 1-4 months of TBRA; occasionally increasing to 6 months. JOIN's focus is individuals or families living on the streets of Gresham or accessing Gresham services regularly. They provide TBRA and/or security deposit assistance.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Public Housing units are directly subsidized by HUD and managed by Home Forward, the County's PHA. The goal of the Public Housing program is to provide decent, safe, affordable housing to low-income families and individuals, the elderly, persons with disabilities and to encourage successful residency. The public housing program of Home Forward is composed of a portfolio of over 645 units of public housing throughout Multnomah County which are owned and operated by Home Forward. This is a decline from previous reporting is due to RAD and Section 8 conversions. Rents for these properties are approximately 30% of a household's monthly income. To qualify, applicant household income must be less than 80% of the median income for the Portland Metropolitan Area, however most public housing residents earn less than 30% of the median income.

The City of Gresham does not manage or own Public Housing. The City of Gresham makes resources for affordable housing available in competitive solicitations.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Home Forward seeks resident advice and guidance via a process that allows them to have a voice in decisions affecting the agency's various housing programs through its Resident Advisory Committee (RAC). The RAC, comprised of 10-20 volunteers who either live in a Home Forward unit or participate in the Section 8 program, holds monthly meetings (with the exceptions of August and December). Public meetings are conducted quarterly. The results of their work are reported to Home Forward's Board of Commissioners. Additionally, the RAC committee chair also serves as the Resident Commissioner on the agency's Board of Commissioners. In addition to the RAC, the agency routinely involves participants and residents on committees specific to a particular development or to policy issues. For example, residents and participants served on the Community Advisory Committees that guided Home Forward through several HOPE VI redevelopments, were also involved in shaping Home Forward's Rent Reform initiative.

The GOALS (Greater Opportunities to Advance, Learn and Succeed) program provides Home Forward participants with ways to set and reach their goal of becoming self-sufficient through five years of dynamic supportive services. The GOALS program has helped many families with job training and referrals, getting a better job or promotion, child care referrals, and even owning a home. This program offers a solid pathway for financial independence and self-sufficiency and features creative ways to help participants save money to achieve their long-term goals. Outside of the GOALS program the agency does not offer other homeownership programs.

Actions taken to provide assistance to troubled PHAs

Home Forward is not considered a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Lack of affordable housing supply in the region is the primary barrier to affordable housing, particularly for low-income residents. Home Forward requested a market rent study which resulted in an increase in the local HUD Fair Market Rents. These kinds of strategies will continue to be pursued to ensure access for low income households into high opportunity areas.

The City's Rental Inspection Program has been in place since 2007 and has been a model for other jurisdictions. A modest licensing fee has allowed the City to work with landlords to improve properties over the years. The program results in periodic inspection for compliance with a broad range of habitability standards including fire, life, and safety code violations. Common violations found and corrected are visible mold, inadequate ventilation, illegal heat sources, plumbing disrepair, inoperable smoke detectors, and exposed wiring. The inspection program is a practical approach to raised expectations for both landlords and tenants. In 2018, Rental Housing staff conducted 543 complaint based inspections and 1,071 mandatory inspections for a total of 1,614 inspections.

To further the objective of quality housing for all segments of the population, the City funds Unlimited Choices for rehabilitation of units to provide permanent accessibility for persons with disability and home repair assistance for lower-income households. In addition, the City provides assistance for lower-income homebuyers in the form of down payment assistance.

The Fair Housing Council of Oregon (FHCO) reported that for Gresham from July 1, 2018 through June 30, 2019 there were 42 Intakes(hotline calls) with 0 Allegations.

The City sponsored a landlord training conducted by the FHCO. The invitation went to landlords with 4 or fewer units. The City focused on these property owners believing they may not be aware of the laws ensuring individuals are not discriminated against. Over 30 landlords attended. The City also sponsored the FHCO with a \$2,000 contribution to their Fair Housing month activities.

A property in Gresham will be developed into a mixed use property with 240 market rate housing units and 160 units available to residents at or below 60% MFI.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Gresham is seeing an increase in poverty as a result of households moving to find more affordable housing, including that affordable to working families. The City funds projects to assist families achieve self-sufficiency and increase earning capacities such as TBRA and job training and placement. Projects

included in the Annual Action Plan speak to those efforts. In addition, the City works closely with long-term partner providers to reach out to persons in need, including in language and culturally-appropriate methods. Participating in regional transportation and economic efforts, the City seeks to create vibrant hubs and to increase employment, including local entrepreneurs. Gresham continues a strong monitoring practice to maximize the efficacy of funded-efforts.

While the City has pursued a variety of strategies to impact the identified needs of the community, the primary obstacle to meeting the underserved needs is the lack of sufficient financial resources. The City seeks to partner with sub-recipients that assist the most people with the least amount of funding. The City, in partnership with Multnomah County, conducted a community needs meeting at the Gresham Library in November 2018. Community members help the City prioritize funding to meet the needs of the community.

The City, and through a grant from Multnomah County, has two Homeless Services Specialists. They work with homeless folks to help them overcome issues preventing them from being housed. This might include obtaining a driver's license, Social Security/disability, bus passes, etc. Staff also work to assist homeless find housing. The City, with General Fund dollars, partners with Central City Concern to provide paid, mentored work experience for individuals transitioning out of homelessness.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Gresham implements its CDBG and HOME programs in compliance with requirements of the Residential Lead-Based Paint Reduction Act. None of the programs or projects currently funded by Gresham provides in excess of \$5,000 in rehabilitation assistance. Notification and visual inspection requirements will be followed for Gresham's HOME funded homeownership programs. The City of Gresham provides brochures about safe lead practices as part of the homebuyer assistance efforts. Buyers and sellers are also required to sign certifications. Inspectors employed in the Rental Inspection Program are trained and certified in safe practices. In addition, Gresham provides Lead Based Paint Hazards brochures in their Permit Center. The City will look for opportunities, in the future, to increase the capacity to reduce lead-paint hazards.

Multnomah County complies with federal regulations and continues to work towards increasing small Lead Based Paint contractors by building their capacity through education and safe work practices. The City of Portland has successfully administered three HUD Lead Hazard Reduction Grants, providing over \$12 million dollars in lead hazard reduction assistance to over 1,000 low-income households (protecting over 1,200 children from lead poisoning) since 1998.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Coordination of homelessness prevention and emergency services including the CoC planning and implementation is coordinated through the A Home For Everyone Board. The City of Portland, City of Gresham, and Multnomah County are all involved in the work of the A Home for Everyone planning

group, which fulfills the CoC planning and policy development in addressing homelessness. The A Home for Everyone Office will add more staff from both the City of Portland and Multnomah County and become the “Homelessness Services Lead Agency” for the Consortium. Federal resources such as EOI are part of a package of supportive employment, training, and economic stability services directed at households in low-income housing.

The City of Gresham allocates the maximum amount allowable to support public services annually to further the anti-poverty efforts of many local area non-profits. Included in Public Services, the City provides funding to Willow Tree Transitional Housing. Willow Tree provided critical services ensuring that persons have pathways to achieving self-sufficiency while living in affordable housing.

The City of Gresham has supported a number of projects over the years, and in the current year, to reduce the level of poverty and increase the capacity of families to earn living wages recognizing employment is a key factor in reducing poverty. Workforce development and training efforts are supported through the Living Solutions program which assists low-income persons to gain job skills and then places those individuals in career-path jobs. The City supported MESO, who provide technical support for low-income entrepreneurs to build and strengthen their businesses.

The City sponsors a program to encourage small businesses by offering incentives for permits and licenses for remodeling and façade improvements for vacant and some occupied business spaces. The Small Business Center actively assists potential businesses in Central Rockwood, the Civic Neighborhood or Downtown. To date at least 352 businesses have been helped to the benefit of both the business and the community.

Through its Redevelopment Commission, Gresham has significant investment in the Rockwood Rising project. Due to the rapidly growing Portland metro area, low to middle income individuals and families are being displaced into more affordable areas of the region like Rockwood. The escalating prices of land, homes, and commercial retail space is pricing out legacy residents who are long-time renters or leasers of homes and family owned businesses. Combined, this is contributing to an overall regional access crisis-access to affordable housing, food, living wage jobs, and commercial retail space. Rockwood Rising will build on significant community assets to transform a severely under-resourced neighborhood into a community-sustained economic engine that works to break the generational cycle of poverty and build community prosperity. The Rockwood Rising Development project is a 5.8 acre site located in the heart of the Rockwood neighborhood. It will house 200,000 square feet of commercial, educational, and community meeting space. The project will offer a comprehensive set of programming that builds capacity and provides opportunities for community members to be work-force ready-through skills building and trainings- while providing a venue to apply their new skills and test their talents through a food marketplace. The project will have 108 new housing units, 22 of which will be reserved for individuals/families earning 80% or below MFI.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City is a partner in the Comprehensive Economic Development Strategy (CEDS) and supports links between industry and education (at the high school and higher education levels), supports diversity in the workplace and in industry, and supports activities raising the skills and employability of underrepresented and disadvantaged populations. The Economic Development Traded Sector Jobs Strategy defines the City's vision for targeted job growth and development which relies on existing industry sectors: advanced electronics and specialized machinery and equipment. An integral component is supporting a trained workforce. Part of this development incorporates efforts by WorkSource (WSI) and Mt. Hood Community College which is developing an industry-supporting curriculum in mechatronics (the interface between machines and software).

The City's new Active Transportation Plan (ATP) is a road map for defining when and how the City of Gresham can make improvements to walking and biking infrastructure. The goal of this plan is to enhance livability within Gresham by creating safer streets to enable access for citizens of all ages and abilities. We had 2 phases of community engagement to develop the ATP, including community input regarding barriers to walking and biking in Gresham. City staff collected input at the Gresham Farmers Market and Neighborhood Association meetings; maps and questionnaires were posted online, gathering 333 comments. Regional data shows that communities of color and low-income citizens are most likely to using walking and biking as transportation methods. To better engage these communities the City hired 6 community members as Liaisons. Over a 3-month period they planned and led 3 community walks and 3 community events, conducted 77 interviews and knocked on 161 doors. The next phase focused on identifying projects and areas of concern in order to prioritize projects. During this phase the City hired 5 Community Liaisons and trained them to assemble focus groups within the community to gather feedback.

Staff is responsible for managing the day to day operations of the CDBG and HOME programs. Key partners in the planning and implementation of activities include members of the Consortium, private nonprofit organizations, multiple City departments and Home Forward the County's PHA. The primary strength of the institutional system for delivering programs of the Consolidated Plan is the cohesiveness of the City of Gresham Departments as well as the collaboration of the community partners. The primary weakness of the delivery system is a lack of financial resources to meet needs.

The City of Gresham is a member of a Regional Fair Housing work group comprised of representatives from the Portland/Vancouver Metro Area that receive federal funding and must deploy that funding in the context of a Fair Housing Assessment and Plan. The jurisdictions and organizations that have chosen to meet are Multnomah County, Clark County, Clackamas County, Washington County, City of Gresham, City of Beaverton, City of Portland, State of Oregon and the Fair Housing Council of Oregon. We recognize that many fair housing issues cross jurisdictional boundaries and may require a regional approach. We meet to learn from each other about how best to meet our federally mandated fair housing planning and implementation.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

FROM THE ACTION PLAN - In 2013, leadership from the City of Portland, City of Gresham, Multnomah County, and Home Forward created a renewed plan for ending homelessness in our community, called A Home for Everyone: A United Community Plan to End Homelessness in Multnomah County (AHFE). The plan chartered a new coordinating board to provide shared oversight of our community's work to end homelessness. The board is led by an executive committee, comprised of elected officials from Portland, Gresham and Multnomah County; leadership from Home Forward and Meyer Memorial Trust; as well as representatives from the faith and business community. That Coordinating Board and its Executive Committee, with leadership from local jurisdictions, developed a comprehensive action plan in spring 2015, and implementation is underway. The action plan recommends investments in the most effective strategies. HART is fully aligned with the priorities and goals of A Home for Everyone.

As noted previously, the City participates in the Comprehensive Economic Development Strategy (CEDS), as well as in regional transportation planning efforts. Both contain strategies that encompass whole communities and neighborhoods. That includes outreach to residents and businesses. Strategies are cross-cutting recognizing that real opportunity is inclusive – housing, transportation, jobs, shopping, services, and recreation. The City will continue to participate in regional strategies. The City of Gresham is a member of the Continuum of Care and will continue to provide input and act on recommendations. Acting alone and with Multnomah County and the City of Portland, Gresham encourages partnerships across public and private sectors.

The City of Gresham and East Multnomah County have both been instrumental in sponsoring the work of the East County Caring Community, which is a community-wide initiative that links, coordinates, and advocates for housing and social services supports for the low- and moderate-income residents of East County. Four area school districts are involved in the effort – Reynolds, Gresham-Barlow, Centennial, and David Douglas.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Portland Consortium continues to update the AI to Fair Housing. They completed a Countywide Fair Housing Survey and held over 10 focus groups with low-income renters, and non-English speakers. Fair Housing work in FY 2018-19 continued to follow the goals of the previous Action Plan.

The City of Gresham actively works to affirmatively further fair housing through its Rental Inspection Program. The City inspects all multifamily units throughout the City on both a mandatory and complaint basis. The complaint-driven component provides protections for those reporting the violations to the greatest extent possible. Inspections focus on a broad range of habitability standards, while the primary focus is on fire, life and safety issues. The program has proven to improve living conditions for all Gresham residents and has elicited positive feedback. In 2018, Rental Housing staff conducted 543 complaint based inspections and 1,071 mandatory inspections for a total of 1,614 inspections.

The Fair Housing Council of Oregon (FHCO) reported that for Gresham from July 1, 2018 through June

30, 2019 there were 42 Intakes(hotline calls) with 0 Allegations.

The City sponsored a landlord training conducted by the FHCO. The invitation went to landlords with 4 or fewer units. The City focused on these property owners believing they may not be aware of the laws ensuring individuals are not discriminated against. Over 30 landlords attended. The City also sponsored the FHCO with a \$2,000 contribution to their Fair Housing month activities.

FROM THE ACTION PLAN - The City is also improving an array of housing choices for residents in the future. Gresham adopted amendments to the City's Housing Policy in 2013. The Housing Policy project provided housing data and information on housing trends used to develop housing goals, policies and action measures for Gresham as a whole, Downtown, the Civic Neighborhood and Rockwood. City Council initiated a Housing Task Force in 2018 comprised of a wide range of community stakeholders to recommend actions in support of housing needs in our community. Task Force recommendations are anticipated in summer 2019. The City continues to work with the Department of Land Conservation and Development and Oregon Housing and Community Services on policy resources to assist in housing development and services to support residents. The City is working with partners (The Division Transit Project, Metro, TriMet, the City of Portland, the Oregon Department of Transportation and Multnomah County) to meet transportation needs of Gresham residents and bring key investments to Gresham. Along with transit elements, plans call for actions regarding safety, economic development, community enrichment ("placemaking" particularly around hubs), and housing.

The City adopted several guiding principles regarding housing as a guide for affordable housing. In essence these principles recognize that everyone in Gresham deserves a decent, safe and affordable place to live and that sustainable and vibrant communities require a balance of jobs, housing and services. The principles recognized early on that concentrations of poverty and minority populations could block access to opportunities, which is reflected in national policies to promote equal opportunities in all neighborhoods (Affirmatively Furthering Fair Housing). The City promotes a diversity of housing types across all neighborhoods and recognizes that publicly-assisted housing is one component. The City is committed to fostering housing options that working individuals and families can afford. The City will look for new opportunities to preserve and expand housing options for all residents, including low-income residents who need ongoing support.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Gresham provides monitoring for CDBG and HOME funded projects. Monitoring activities include program performance, fiscal accountability and regulatory compliance and may involve desk monitoring and/or on-site monitoring. An objective of all desk and on-site monitoring is to ensure that the City will meet the goals and objectives set forth in the Consolidated Plan. Staff of the CDBG/HOME Program and Financial Management Services monitors CDBG and HOME projects.

Desk monitoring consists of completion of Risk Assessment and Desk Monitoring checklists; as well as, reviews of invoices and progress reports, external audits and other materials submitted by the contracting agency. This monitoring is to determine that the project is on schedule, fiscally accountable and compliant with contractual requirements and regulations. For the 2018 PY the City continued with desk monitoring of all sub-recipients and determined all were in compliance.

On-site monitoring can include any or all of the following: program and systems review at the contractor facility (e.g., income verification forms and process for collecting information), visiting sites where the activity is being carried out (e.g., a house under construction or the operation of a public service activity) or has been completed (in the case of property improvements), interviewing agency staff, and fiscal and systems review. In 2018-2019, the City conducted onsite monitoring of El Programa Hispano, Unlimited Choices and Metro Family Services. El Programa Hispano had 2 findings and 1 concern. All were corrected promptly and the monitoring was closed. MFS had one finding corrected while we were onsite. Unlimited Choices had 2 findings. They were corrected within a few weeks and the monitoring was closed. The City also did client file review monitoring of JOIN and MESO. JOIN had 6 findings 1 concern identified during their monitoring. The City is continuing to work with JOIN to resolve findings and improve processes. The changes to JOIN processes should alleviate any issues going forward. MESO had 2 findings which were corrected right away and the monitoring was closed.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Gresham has prepared the CAPER for the program year from July 1, 2018 through June 30, 2019. The City provided a 30-day comment period commencing August 16, 2019 and concluding September 19, 2019 at the public hearing. The CAPER includes attached CDBG reports generated by HUD's Integrated Disbursement and Information System (IDIS).

A draft version of this CAPER was made available for public review and comment for a 30-day period. A notice ran in the Outlook on 8/16/19 and was posted on the City of Gresham's Community Revitalization Website 8/19/19. A Public hearing for comment on the draft was held September 19th at the Community Development and Housing Subcommittee meeting. There was no public comment.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

This is the third reporting year of the City's performance against its five-year Consolidated Plan. As a result no program objectives have changed. However, the City adjusted Strategic Goals as needed. For example, MESO adjusted their goals after reevaluating their capacity to assist new clients while providing ongoing support to their growing list of existing clients. As a result, the City adjusted the expected outcome for businesses assisted under the Infrastructure, facilities & economic development goal.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

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No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Attachment

18-19 IDIS Reports y PR26 Adjustment Explanation

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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	802,881.88
02 ENTITLEMENT GRANT	1,021,997.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	55,556.14
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	23,957.21
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,904,392.23
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	654,908.28
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	654,908.28
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	235,649.70
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	239,024.99
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(63,083.94)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,066,499.03
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	837,893.20
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	654,908.28
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	654,908.28
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2016 PY: 2017 PY: 2018
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	2,707,493.54
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	2,707,493.54
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	361,278.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(218,731.00)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	142,547.00
32 ENTITLEMENT GRANT	1,021,997.00
33 PRIOR YEAR PROGRAM INCOME	60,216.60
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,082,213.60
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.17%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	235,649.70
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(63,083.94)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	172,565.76
42 ENTITLEMENT GRANT	1,021,997.00
43 CURRENT YEAR PROGRAM INCOME	79,513.35
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,101,510.35
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.67%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	17	455	6261455	Flashing Beacon at SE 223rd Ave and 25th	03K	LMA	\$12,721.75
2018	17	456	6261455	Flashing Beacon at Division and Cochrane	03K	LMA	\$12,721.74
2018	17	456	6278100	Flashing Beacon at Division and Cochrane	03K	LMA	\$1,013.79
					03K	Matrix Code	\$26,457.28
2018	8	440	6191015	Willow Tree Transitional Housing	03T	LMC	\$7,552.69
2018	8	440	6201253	Willow Tree Transitional Housing	03T	LMC	\$4,020.82
2018	8	440	6209754	Willow Tree Transitional Housing	03T	LMC	\$6,703.31
2018	8	440	6220456	Willow Tree Transitional Housing	03T	LMC	\$7,550.85
2018	8	440	6227433	Willow Tree Transitional Housing	03T	LMC	\$9,111.11
2018	8	440	6238793	Willow Tree Transitional Housing	03T	LMC	\$1,481.41
2018	8	440	6247860	Willow Tree Transitional Housing	03T	LMC	\$1,561.59
2018	8	440	6257757	Willow Tree Transitional Housing	03T	LMC	\$457.39
2018	8	440	6267059	Willow Tree Transitional Housing	03T	LMC	\$3,382.85
2018	8	440	6277687	Willow Tree Transitional Housing	03T	LMC	\$3,556.58
2018	8	440	6283434	Willow Tree Transitional Housing	03T	LMC	\$3,183.40
					03T	Matrix Code	\$48,562.00
2018	9	441	6201253	AARP Experience Corps Mentoring	05D	LMC	\$1,503.24
2018	9	441	6209754	AARP Experience Corps Mentoring	05D	LMC	\$1,027.23
2018	9	441	6227433	AARP Experience Corps Mentoring	05D	LMC	\$3,000.75
2018	9	441	6238793	AARP Experience Corps Mentoring	05D	LMC	\$1,103.83
2018	9	441	6247860	AARP Experience Corps Mentoring	05D	LMC	\$1,720.36
2018	9	441	6257757	AARP Experience Corps Mentoring	05D	LMC	\$1,409.22
2018	9	441	6267059	AARP Experience Corps Mentoring	05D	LMC	\$1,927.29
2018	9	441	6277687	AARP Experience Corps Mentoring	05D	LMC	\$3,736.07
2018	9	441	6283434	AARP Experience Corps Mentoring	05D	LMC	\$2,845.01
2018	11	445	6209754	Family of Friends	05D	LMC	\$5,531.40
2018	11	445	6227433	Family of Friends	05D	LMC	\$5,931.50
2018	11	445	6257757	Family of Friends	05D	LMC	\$2,562.25
2018	11	445	6283434	Family of Friends	05D	LMC	\$2,095.85
					05D	Matrix Code	\$34,394.00
2018	12	443	6191015	Living Solutions	05H	LMC	\$35,059.03
2018	12	443	6201253	Living Solutions	05H	LMC	\$22,965.31
2018	12	443	6209754	Living Solutions	05H	LMC	\$15,629.09
2018	12	443	6220456	Living Solutions	05H	LMC	\$16,704.83
2018	12	443	6227433	Living Solutions	05H	LMC	\$21,577.04
2018	12	443	6238793	Living Solutions	05H	LMC	\$15,781.43
2018	12	443	6247860	Living Solutions	05H	LMC	\$20,723.01
2018	12	443	6257757	Living Solutions	05H	LMC	\$31,604.61
2018	12	443	6267059	Living Solutions	05H	LMC	\$21,590.51
2018	12	443	6277687	Living Solutions	05H	LMC	\$8,624.16
2018	12	443	6283434	Living Solutions	05H	LMC	\$8,471.98
					05H	Matrix Code	\$218,731.00
2018	7	442	6209754	Latino Economic Stability Services (EI Programa)	05Z	LMC	\$17,596.26
2018	7	442	6220456	Latino Economic Stability Services (EI Programa)	05Z	LMC	\$4,636.17
2018	7	442	6227433	Latino Economic Stability Services (EI Programa)	05Z	LMC	\$4,517.57
2018	7	442	6238793	Latino Economic Stability Services (EI Programa)	05Z	LMC	\$5,071.76
2018	7	442	6247860	Latino Economic Stability Services (EI Programa)	05Z	LMC	\$4,247.97



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	7	442	6257757	Latino Economic Stability Services (EI Programa)	05Z	LMC	\$4,864.97
2018	7	442	6277687	Latino Economic Stability Services (EI Programa)	05Z	LMC	\$5,775.70
2018	7	442	6283434	Latino Economic Stability Services (EI Programa)	05Z	LMC	\$6,880.60
2018	10	447	6201253	Do It Yourself Weatherization Workshops	05Z	LMC	\$2,965.46
2018	10	447	6209754	Do It Yourself Weatherization Workshops	05Z	LMC	\$425.42
2018	10	447	6220456	Do It Yourself Weatherization Workshops	05Z	LMC	\$929.44
2018	10	447	6227433	Do It Yourself Weatherization Workshops	05Z	LMC	\$304.68
2018	10	447	6238793	Do It Yourself Weatherization Workshops	05Z	LMC	\$311.29
2018	10	447	6247860	Do It Yourself Weatherization Workshops	05Z	LMC	\$368.69
2018	10	447	6257757	Do It Yourself Weatherization Workshops	05Z	LMC	\$317.28
2018	10	447	6267059	Do It Yourself Weatherization Workshops	05Z	LMC	\$323.39
2018	10	447	6277687	Do It Yourself Weatherization Workshops	05Z	LMC	\$54.35
					05Z	Matrix Code	\$59,591.00
2018	15	450	6191015	Adapt A Home	14A	LMH	\$5,825.60
2018	15	450	6201519	Adapt A Home	14A	LMH	\$10,843.80
2018	15	450	6209754	Adapt A Home	14A	LMH	\$12,038.44
2018	15	450	6220456	Adapt A Home	14A	LMH	\$11,703.59
2018	15	450	6227433	Adapt A Home	14A	LMH	\$2,136.20
2018	15	450	6238793	Adapt A Home	14A	LMH	\$7,266.21
2018	15	450	6246735	Adapt A Home	14A	LMH	\$740.68
2018	15	450	6247860	Adapt A Home	14A	LMH	\$8,816.51
2018	15	450	6257757	Adapt A Home	14A	LMH	\$7,487.81
2018	15	450	6267059	Adapt A Home	14A	LMH	\$11,538.11
2018	15	450	6277687	Adapt A Home	14A	LMH	\$8,067.12
2018	15	450	6283434	Adapt A Home	14A	LMH	\$13,535.93
2018	16	449	6191015	Mend-A-Home	14A	LMH	\$5,778.21
2018	16	449	6201253	Mend-A-Home	14A	LMH	\$2,338.94
2018	16	449	6209754	Mend-A-Home	14A	LMH	\$5,585.77
2018	16	449	6220456	Mend-A-Home	14A	LMH	\$2,032.30
2018	16	449	6227433	Mend-A-Home	14A	LMH	\$5,577.92
2018	16	449	6238793	Mend-A-Home	14A	LMH	\$13,645.70
2018	16	449	6247860	Mend-A-Home	14A	LMH	\$12,302.00
2018	16	449	6257757	Mend-A-Home	14A	LMH	\$3,166.67
2018	16	449	6267059	Mend-A-Home	14A	LMH	\$10,994.30
2018	16	449	6277687	Mend-A-Home	14A	LMH	\$7,967.28
2018	16	449	6283434	Mend-A-Home	14A	LMH	\$30,610.91
					14A	Matrix Code	\$200,000.00
2018	14	444	6191015	Rental Assistance Admin- Human Solutions, Inc.	14J	LMH	\$6,885.04
2018	14	444	6201253	Rental Assistance Admin- Human Solutions, Inc.	14J	LMH	\$5,730.20
2018	14	444	6209754	Rental Assistance Admin- Human Solutions, Inc.	14J	LMH	\$3,274.56
2018	14	444	6220456	Rental Assistance Admin- Human Solutions, Inc.	14J	LMH	\$2,314.35
2018	14	444	6227433	Rental Assistance Admin- Human Solutions, Inc.	14J	LMH	\$3,311.53
2018	14	444	6238793	Rental Assistance Admin- Human Solutions, Inc.	14J	LMH	\$2,746.76
2018	14	444	6247860	Rental Assistance Admin- Human Solutions, Inc.	14J	LMH	\$3,378.03
2018	14	444	6257757	Rental Assistance Admin- Human Solutions, Inc.	14J	LMH	\$5,651.35
2018	14	444	6267059	Rental Assistance Admin- Human Solutions, Inc.	14J	LMH	\$3,808.86
2018	14	444	6277687	Rental Assistance Admin- Human Solutions, Inc.	14J	LMH	\$4,521.56
2018	14	444	6283434	Rental Assistance Admin- Human Solutions, Inc.	14J	LMH	\$5,550.76
					14J	Matrix Code	\$47,173.00
2018	13	446	6209754	Self-Sufficiency With Entrepreneurship (MESO)	18C	LMCMC	\$2,979.00
2018	13	446	6247860	Self-Sufficiency With Entrepreneurship (MESO)	18C	LMCMC	\$7,860.69
2018	13	446	6257757	Self-Sufficiency With Entrepreneurship (MESO)	18C	LMCMC	\$5,768.64
2018	13	446	6283434	Self-Sufficiency With Entrepreneurship (MESO)	18C	LMCMC	\$3,391.67
					18C	Matrix Code	\$20,000.00
Total							\$654,908.28



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LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	8	440	6191015	Willow Tree Transitional Housing	03T	LMC	\$7,552.69
2018	8	440	6201253	Willow Tree Transitional Housing	03T	LMC	\$4,020.82
2018	8	440	6209754	Willow Tree Transitional Housing	03T	LMC	\$6,703.31
2018	8	440	6220456	Willow Tree Transitional Housing	03T	LMC	\$7,550.85
2018	8	440	6227433	Willow Tree Transitional Housing	03T	LMC	\$9,111.11
2018	8	440	6238793	Willow Tree Transitional Housing	03T	LMC	\$1,481.41
2018	8	440	6247860	Willow Tree Transitional Housing	03T	LMC	\$1,561.59
2018	8	440	6257757	Willow Tree Transitional Housing	03T	LMC	\$457.39
2018	8	440	6267059	Willow Tree Transitional Housing	03T	LMC	\$3,382.85
2018	8	440	6277687	Willow Tree Transitional Housing	03T	LMC	\$3,556.58
2018	8	440	6283434	Willow Tree Transitional Housing	03T	LMC	\$3,183.40
					03T	Matrix Code	\$48,562.00
2018	9	441	6201253	AARP Experience Corps Mentoring	05D	LMC	\$1,503.24
2018	9	441	6209754	AARP Experience Corps Mentoring	05D	LMC	\$1,027.23
2018	9	441	6227433	AARP Experience Corps Mentoring	05D	LMC	\$3,000.75
2018	9	441	6238793	AARP Experience Corps Mentoring	05D	LMC	\$1,103.83
2018	9	441	6247860	AARP Experience Corps Mentoring	05D	LMC	\$1,720.36
2018	9	441	6257757	AARP Experience Corps Mentoring	05D	LMC	\$1,409.22
2018	9	441	6267059	AARP Experience Corps Mentoring	05D	LMC	\$1,927.29
2018	9	441	6277687	AARP Experience Corps Mentoring	05D	LMC	\$3,736.07
2018	9	441	6283434	AARP Experience Corps Mentoring	05D	LMC	\$2,845.01
2018	11	445	6209754	Family of Friends	05D	LMC	\$5,531.40
2018	11	445	6227433	Family of Friends	05D	LMC	\$5,931.50
2018	11	445	6257757	Family of Friends	05D	LMC	\$2,562.25
2018	11	445	6283434	Family of Friends	05D	LMC	\$2,095.85
					05D	Matrix Code	\$34,394.00
2018	12	443	6191015	Living Solutions	05H	LMC	\$35,059.03
2018	12	443	6201253	Living Solutions	05H	LMC	\$22,965.31
2018	12	443	6209754	Living Solutions	05H	LMC	\$15,629.09
2018	12	443	6220456	Living Solutions	05H	LMC	\$16,704.83
2018	12	443	6227433	Living Solutions	05H	LMC	\$21,577.04
2018	12	443	6238793	Living Solutions	05H	LMC	\$15,781.43
2018	12	443	6247860	Living Solutions	05H	LMC	\$20,723.01
2018	12	443	6257757	Living Solutions	05H	LMC	\$31,604.61
2018	12	443	6267059	Living Solutions	05H	LMC	\$21,590.51
2018	12	443	6277687	Living Solutions	05H	LMC	\$8,624.16
2018	12	443	6283434	Living Solutions	05H	LMC	\$8,471.98
					05H	Matrix Code	\$218,731.00
2018	7	442	6209754	Latino Economic Stability Services (EI Programa)	05Z	LMC	\$17,596.26
2018	7	442	6220456	Latino Economic Stability Services (EI Programa)	05Z	LMC	\$4,636.17
2018	7	442	6227433	Latino Economic Stability Services (EI Programa)	05Z	LMC	\$4,517.57
2018	7	442	6238793	Latino Economic Stability Services (EI Programa)	05Z	LMC	\$5,071.76
2018	7	442	6247860	Latino Economic Stability Services (EI Programa)	05Z	LMC	\$4,247.97
2018	7	442	6257757	Latino Economic Stability Services (EI Programa)	05Z	LMC	\$4,864.97
2018	7	442	6277687	Latino Economic Stability Services (EI Programa)	05Z	LMC	\$5,775.70
2018	7	442	6283434	Latino Economic Stability Services (EI Programa)	05Z	LMC	\$6,880.60
2018	10	447	6201253	Do It Yourself Weatherization Workshops	05Z	LMC	\$2,985.46
2018	10	447	6209754	Do It Yourself Weatherization Workshops	05Z	LMC	\$425.42
2018	10	447	6220456	Do It Yourself Weatherization Workshops	05Z	LMC	\$929.44
2018	10	447	6227433	Do It Yourself Weatherization Workshops	05Z	LMC	\$304.68
2018	10	447	6238793	Do It Yourself Weatherization Workshops	05Z	LMC	\$311.29
2018	10	447	6247860	Do It Yourself Weatherization Workshops	05Z	LMC	\$368.69
2018	10	447	6257757	Do It Yourself Weatherization Workshops	05Z	LMC	\$317.28
2018	10	447	6267059	Do It Yourself Weatherization Workshops	05Z	LMC	\$323.39
2018	10	447	6277687	Do It Yourself Weatherization Workshops	05Z	LMC	\$54.35



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					05Z	Matrix Code	\$59,591.00
Total							\$361,278.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	1	402	6293277	Program Administration	20		\$63,083.94
					20	Matrix Code	\$63,083.94
2018	5	453	6201519	Program Admin	21A		\$34,352.60
2018	5	453	6215517	Program Admin	21A		\$32,603.48
2018	5	453	6227423	Program Admin	21A		\$19,788.03
2018	5	453	6235091	Program Admin	21A		\$14,955.81
2018	5	453	6246735	Program Admin	21A		\$10,843.80
2018	5	453	6247866	Program Admin	21A		\$14,972.46
2018	5	453	6261457	Program Admin	21A		\$16,966.75
2018	5	453	6277677	Program Admin	21A		\$17,430.54
2018	5	453	6284036	Program Admin	21A		\$652.29
2018	6	448	6282245	Con Plan/Action Plan Coordination	21A		\$10,000.00
					21A	Matrix Code	\$172,565.76
Total							\$235,649.70

PR26 Adjustments

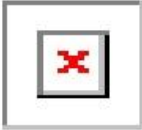
In June 2019 the City temporarily repaid nonfederal funds to the line of credit to correct an open finding from the 2016 CAPER. In PY 2016, 2015 entitlement funds were used to fund program admin, making it appear as though the City had exceeded the 2015 admin cap. Repaying these funds enabled City staff to correct the funding sources in IDIS, then re-do the drawdown to get the temporary repayment returned to the City. As a result, line 37 of the PR 26 reflected an additional \$63,083.94 in funds disbursed in IDIS for planning/administration. This amount was subtracted off in line 40, as it was only a correction for 2016 admin previously drawn and does not reflect funds used for admin activities in PY 2018.

The City funded East County Solutions' Living Solutions program with \$218,731 in CDBG funds. This project provides job training, placement and employment support services and East County Solutions is a Community-Based Development Organization (CBDO), so this activity is not subject to the public services cap. As a result, line 30 of the PR-26 was reduced by \$218,731.

PR26 - Activity Summary by Selected Grant
 Date Generated: 09/24/2019
 Grantee: GRESHAM
 Grant Year: 2018

Total Grant Amount for 2018 Grant year = \$1,021,997.00													
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
OR	GRESHAM	2018	B18MC410006	Administrative And Planning	21A		448	Completed	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00
OR	GRESHAM	2018	B18MC410006	Administrative And Planning	21A		453	Completed	\$142,522.96	\$142,522.96		\$142,522.96	\$142,522.96
				Administrative And Planning					\$152,522.96	\$152,522.96	14.92%	\$172,565.76	\$172,565.76
OR	GRESHAM	2018	B18MC410006	Economic Development	18C	LMCMC	446	Completed	\$20,000.00	\$20,000.00		\$20,000.00	\$20,000.00
				Economic Development					\$20,000.00	\$20,000.00	1.96%	\$20,000.00	\$20,000.00
OR	GRESHAM	2018	B18MC410006	Housing	14A	LMH	449	Completed	\$86,714.06	\$86,714.06		\$100,000.00	\$100,000.00
OR	GRESHAM	2018	B18MC410006	Housing	14A	LMH	450	Completed	\$10,843.80	\$10,843.80		\$100,000.00	\$100,000.00
OR	GRESHAM	2018	B18MC410006	Housing	14J	LMH	444	Completed	\$47,173.00	\$47,173.00		\$47,173.00	\$47,173.00
				Housing					\$144,730.86	\$144,730.86	14.16%	\$247,173.00	\$247,173.00
OR	GRESHAM	2018	B18MC410006	Public Improvements	03K	LMA	455	Open	\$50,131.00	\$12,721.75		\$50,131.00	\$12,721.75
OR	GRESHAM	2018	B18MC410006	Public Improvements	03K	LMA	456	Open	\$50,000.00	\$13,735.53		\$50,000.00	\$13,735.53
				Public Improvements					\$100,131.00	\$26,457.28	2.59%	\$100,131.00	\$26,457.28
OR	GRESHAM	2018	B18MC410006	Public Services	03T	LMC	440	Completed	\$48,562.00	\$48,562.00		\$48,562.00	\$48,562.00
OR	GRESHAM	2018	B18MC410006	Public Services	05D	LMC	441	Completed	\$18,273.00	\$18,273.00		\$18,273.00	\$18,273.00
OR	GRESHAM	2018	B18MC410006	Public Services	05D	LMC	445	Completed	\$16,121.00	\$16,121.00		\$16,121.00	\$16,121.00
OR	GRESHAM	2018	B18MC410006	Public Services	05H	LMC	443	Completed	\$218,731.00	\$218,731.00		\$218,731.00	\$218,731.00
OR	GRESHAM	2018	B18MC410006	Public Services	05Z	LMC	442	Completed	\$53,591.00	\$53,591.00		\$53,591.00	\$53,591.00
OR	GRESHAM	2018	B18MC410006	Public Services	05Z	LMC	447	Completed	\$6,000.00	\$6,000.00		\$6,000.00	\$6,000.00
				Public Services					\$361,278.00	\$361,278.00	35.35%	\$361,278.00	\$361,278.00
OR	GRESHAM	2018	B18MC410006	Repayments Of Section 108 Loans	19F		452	Completed	\$83,982.74	\$83,982.74		\$83,982.74	\$83,982.74
OR	GRESHAM	2018	B18MC410006	Repayments Of Section 108 Loans	19F		454	Completed	\$18,647.76	\$18,647.76		\$18,647.76	\$18,647.76
OR	GRESHAM	2018	B18MC410006	Repayments Of Section 108 Loans	19F		459	Open	\$67,393.13	\$67,031.94		\$67,400.00	\$67,031.94
OR	GRESHAM	2018	B18MC410006	Repayments Of Section 108 Loans	19G		451	Completed	\$73,310.55	\$73,310.55		\$73,310.55	\$73,310.55
				Repayments Of Section 108 Loans					\$243,334.18	\$242,972.99	23.77%	\$254,341.05	\$242,972.99
				Total 2018					\$1,021,997.00	\$947,962.09	92.76%	\$1,155,488.81	\$1,070,447.03

Grand Total									\$1,021,997.00	\$947,962.09	92.76%	\$1,155,488.81	\$1,070,447.03
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PGM Year: 1994
 Project: 0002 - CONVERTED CDBG ACTIVITIES
 IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 8/27/1999 12:00:00 AM
 Location:

Objective:
 Outcome:
 Matrix Code: Acquisition of Real Property (01) National Objective: LMC

Initial Funding Date: 01/01/1994

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,395,402.33	\$0.00	\$0.00
		1992	B92MC410006		\$0.00	\$775,370.00
		1993	B93MC410006		\$0.00	\$578,000.00
		1994	B94MC410006		\$0.00	\$628,000.00
		1995	B95MC410006		\$0.00	\$414,032.33
		2014	B14MC410006		\$0.00	\$0.00
Total	Total			\$2,395,402.33	\$0.00	\$2,395,402.33

Proposed Accomplishments

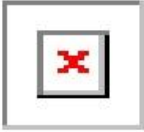
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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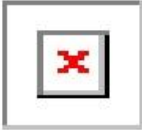
Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
 Project: 0001 - Program Administration
 IDIS Activity: 402 - Program Administration

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 01/06/2017

Description:

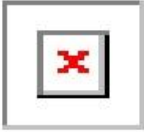
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$71,190.44	\$0.00	\$0.00
		2014	B14MC410006		\$0.00	\$71,190.44
		2015	B15MC410006	\$10,686.42	\$0.00	\$73,770.36
		2016	B16MC410006	\$83,402.14	\$63,083.94	\$83,402.14
Total	Total			\$165,279.00	\$63,083.94	\$228,362.94

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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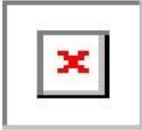
Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
 Project: 0010 - Children's Fountain Principal & Interest Payment
 IDIS Activity: 411 - Children's Fountain Principal & Interest

Status: Open
 Location: ,
 Objective: Planned Repayment of Section 108
 Outcome: Loan Principal (19F)
 Matrix Code: National Objective:

Initial Funding Date: 09/22/2016

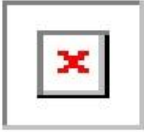
Description:
 Children's Fountain Section 108 principle and interest payment.
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC410006	\$63,083.94	\$63,083.94	\$63,083.94
		2016	B16MC410006	\$4,534.03	\$0.00	\$67,617.97
Total	Total			\$67,617.97	\$63,083.94	\$130,701.91

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



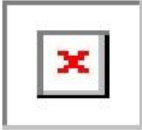
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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0034 - TEST FOUNTAIN PREPAYMENT
IDIS Activity: 437 - TEST PREPAYMENT

Status: Canceled 8/12/2019 5:28:07 PM
Location: 16860 SE Stark St Portland, OR 97233-4242
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMA

Initial Funding Date: 03/19/2018

Description:

Financing

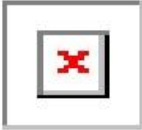
No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 500
Total Population in Service Area: 12,750
Census Tract Percent Low / Mod: 37.29

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
 Project: 0008 - Willow Tree Transitional Housing
 IDIS Activity: 440 - Willow Tree Transitional Housing

Status: Completed 6/28/2019 12:00:00 AM
 Location: 124 NE 181st Ave Portland, OR 97230-6668
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
 National Objective: LMC

Initial Funding Date: 09/13/2018

Description:

Funds will provide transitional housing with supportive services to 77 extremely low-income Gresham homeless family members that face significant barriers to permanent housing. Additionally, this project provides educational groups with free on-site childcare for 45 low and extremely low-income Gresham residents on topics that help them gain self-sufficiency and permanent housing stability such as, money management, housing readiness, employment readiness and computer skill building.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC410006	\$48,562.00	\$48,562.00	\$48,562.00
Total	Total			\$48,562.00	\$48,562.00	\$48,562.00

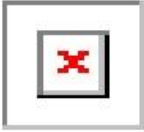
Proposed Accomplishments

People (General) : 77

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	47	1
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	18	13
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	104	14



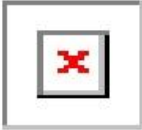
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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	100	
Low Mod	0	0	0	4	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	104	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Human Solutions' Willow Tree program assisted 104 individuals in the 2018-19 program year, exceeding their goal of 77. The program provided 14 families comprised of 46 formerly homeless individuals and provided Rent Well and job training classes to 58 Gresham community members. Willow Tree introduced a new Job Club that assists homeless individuals in search of employment to offer them resume building, interview skills and other techniques to get them ready for employment.	



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PGM Year: 2018
 Project: 0009 - AARP Experience Corps Mentoring
 IDIS Activity: 441 - AARP Experience Corps Mentoring

Status: Completed 6/28/2019 12:00:00 AM
 Location: Address Suppressed
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)
 National Objective: LMC

Initial Funding Date: 09/13/2018

Description:

Metropolitan Family Services, in partnership with Gresham-Barlow School District, will maintain a strong team of 6 senior adult mentors at Hall Elementary, a high-poverty school district located in Gresham.

AARP Experience Corps matches dedicated adults (age 50+), with at-risk kindergarten-3rd grade children. Services include academic tutoring and mentoring, classroom support and socialemotional support for 30 children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC410006	\$18,273.00	\$18,273.00	\$18,273.00
Total	Total			\$18,273.00	\$18,273.00	\$18,273.00

Proposed Accomplishments

People (General) : 30

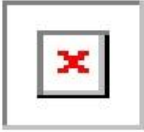
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13	3

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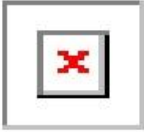


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Female-headed Households:			0	0	0
Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	6	
Low Mod	0	0	0	4	
Moderate	0	0	0	3	
Non Low Moderate	0	0	0	0	
Total	0	0	0	13	
Percent Low/Mod				100.0%	

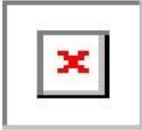
Annual Accomplishments



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Years	Accomplishment Narrative	# Benefiting
2018	<p>Reporting on Measurable outputs/outcomes: 1. 27 students will receive 1:1 and small group mentoring for at least one hour per student per week.</p> <p>Summary: Mentors completed their volunteer service in assigned classrooms at Hall Elementary in early June. 15 students received 1:1 and small group mentoring and tutoring to support their reading and literacy skills. All students were identified by their teachers for this additional support. Due to the smaller mentor team at Hall, the program was not able to serve the projected number of students. Mentors are expected to each serve a minimum of 4 students 1:1 or in small groups. EC sends demographic forms home with students for their parents/guardians to complete and return. We have received 10 completed student demographic forms and numerous incomplete forms which we are not able to include in our reporting. Where possible, staff worked with mentors and school staff to facilitate the return of completed forms for matched students.</p> <p>2. 6 mentors will provide weekly 1:1 and small group tutoring to a minimum of 4 students each.</p> <p>Summary: Three MFS AARP Experience Corps (EC) volunteer mentors served at Hall Elementary in kindergarten, second and third grade classrooms. Each volunteer is a City of Gresham resident. All volunteers have served multiple years in EC, and they are very skilled in engaging with and tutoring students. The program experienced challenges recruiting older adult volunteers in the City of Gresham area this year despite using multiple strategies, including working with community partners. As a result, we did not fill all of our volunteer slots.</p> <p>3. Mentors will attend 25 hours of service training & monthly team meetings.</p> <p>Summary: Two of our mentors were able to complete 25 or more hours of service training and attend monthly team meetings. Our third volunteer experienced some health issues this year, and he was excused from training and meetings as needed.</p> <p>4. Teacher surveys will provide measurement of the following: 50% of tutored students will demonstrate improved reading and literacy. 70% of students will demonstrate improved motivation to learn. 80% of students will have increased self-confidence.</p> <p>Summary: EC experienced some significant challenges with data collection this year which impacted our outcome reporting in this area. A detailed summary is provided in the attached supporting documentation.</p> <p>5. 75% of mentors, after a period of one year+ in the program, will report having increased mental and physical activity. Mentors will show increased civic engagement, as demonstrated by 80% of mentors returning for a consecutive year of service.</p> <p>Summary: 100% of mentors reported having increased mental and physical activity at the end of their service year. All of our volunteer mentors also showed increased civic engagement by signing up to return for another year of service.</p>	



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PGM Year: 2018
 Project: 0007 - El Programa Hispano Catolico
 IDIS Activity: 442 - Latino Economic Stability Services (El Programa)

Status: Completed 6/28/2019 12:00:00 AM
 Location: Address Suppressed
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
 National Objective: LMC

Initial Funding Date: 09/13/2018

Description:

Provision of emergency services and life skills to assist 5,100 Latinos in Gresham to overcome short-term crises and to gain the knowledge and skills they need to become more self-sufficient.

The service model of the project envisions two crucial services: immediate help to clients in crisis and informational workshops and life skills classes for clients to become more self-sufficient and avoid crisis in the future.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC410006	\$53,591.00	\$53,591.00	\$53,591.00
Total	Total			\$53,591.00	\$53,591.00	\$53,591.00

Proposed Accomplishments

People (General) : 5,100

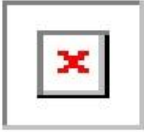
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	294	12
Black/African American:	0	0	0	0	0	0	91	22
Asian:	0	0	0	0	0	0	30	0
American Indian/Alaskan Native:	0	0	0	0	0	0	36	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	37	8
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	9	0
Other multi-racial:	0	0	0	0	0	0	2,890	2,675
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,394	2,720

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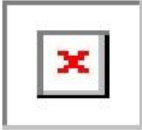
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Female-headed Households:			0	0	0
Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	2,012	
Low Mod	0	0	0	966	
Moderate	0	0	0	368	
Non Low Moderate	0	0	0	48	
Total	0	0	0	3,394	
Percent Low/Mod				98.6%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	El Programa results were mixed. For FY18-19 they provided I/R to 6,497 people, almost all residents of Multnomah County. They provided I/R to 3,394 Gresham residents whose address and income were recorded. The additional people served with I/R were walk-in and call-in requests who were not willing to give personal information. There is a strong fear among many in the Latinx community of any connection with social services that request too much private information. The City will work with El Programa to see if there is a way to capture the required information that reflects all the residents they serve in Gresham.	



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PGM Year: 2018
 Project: 0012 - Living Solutions
 IDIS Activity: 443 - Living Solutions

Status: Completed 6/28/2019 12:00:00 AM
 Location: Address Suppressed
 Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Employment Training (05H)
 National Objective: LMC

Initial Funding Date: 09/13/2018

Description:

Provision of job placement and follow-up coaching, as well as, life skills and job training for 75 very low-income Gresham residents. Program graduates will be able to secure and retain living wage employment, become self-sufficient, and contribute to the economic well-being of Gresham. The Program will increase the pool of skilled, reliable workers available to Gresham employers, and decrease employer training and turnover costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC410006	\$218,731.00	\$218,731.00	\$218,731.00
Total	Total			\$218,731.00	\$218,731.00	\$218,731.00

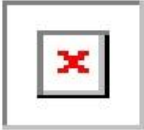
Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	64	1
Black/African American:	0	0	0	0	0	0	19	1
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	27	17
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	121	19



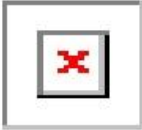
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Female-headed Households:	0	0	0
Income Category:	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod	100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	<p>This program has been experiencing turnover for the past couple of years and yet were still able to provide an effective service. It was not without impact, mainly the number of participants they were able to serve. They needed to slow down enrollments due to the ongoing transferring and onboarding of new staff. Unfortunately, the community and population served is still battling with a housing crisis that is making it difficult for participants to focus solely on employment. This means that Human Solutions staff are needing to spend more time stabilizing individuals before embarking on a work plan. A couple of numbers illustrating the extent of the housing crisis are as followed: This year they provided services to 121 participants. Furthermore out of the 52 participants that found employment, over 40% of the participants that were served were experiencing homelessness when they entered the program. These numbers show both the crisis but it also shows the impact this program has with those most in need. The average wage of the 52 participants when they entered the program was a little over \$7,000 a year. The average salary of those same 52 individuals after placement is now \$28,085.46. Together the 52 participants had a yearly income of about \$367K at intake, after being placed, that yearly income for the group combined jumps to over \$1.4 million. This increase of over \$1 million constitutes a 290% income increase. Most participants are facing an uphill battle from the start. Regardless of this, the program continues to stress the importance of vocational training and career track employment while ensuring that people have an individualized plan that works for them. This means that for some participants we assist in obtaining a transitional job while providing them with a goal plan for the future. For others we are able to support them on that career track path during the length of the program. We continue to collaborate effectively with Worksource for a variety of things.</p>	



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PGM Year: 2018
 Project: 0014 - Rent Assistance Admin - Human Solutions
 IDIS Activity: 444 - Rental Assistance Admin- Human Solutions, Inc.

Status: Completed 6/28/2019 12:00:00 AM
 Location: Address Suppressed
 Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)
 National Objective: LMH

Initial Funding Date: 09/13/2018

Description:

Prevent homelessness by providing up to 75 very lowlow-income Gresham households with 1 to 4 months of Tenant Based Rental Assistance which will keep the families in their apartments.

Approximately 10% of enrolled families may be allowed to extend their rent assistance for an additional 4 months to ensure housing stability.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC410006	\$47,173.00	\$47,173.00	\$47,173.00
Total	Total			\$47,173.00	\$47,173.00	\$47,173.00

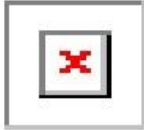
Proposed Accomplishments

Housing Units : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	14	4	0	0	14	4	0	0
Black/African American:	20	1	0	0	20	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	2	1	0	0	2	1	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native & Black/African American:	2	1	0	0	2	1	0	0
Other multi-racial:	27	22	0	0	27	22	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	70	29	0	0	70	29	0	0



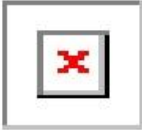
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Female-headed Households:	31	0	31
Income Category:			
	Owner	Renter	Total
			Person
Extremely Low	61	0	61
Low Mod	8	0	8
Moderate	1	0	1
Non Low Moderate	0	0	0
Total	70	0	70
Percent Low/Mod	100.0%		100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	<p>In the 2018-19 program year, Human Solutions' TBRA program provided rent assistance to prevent homelessness for 70 households made up of 105 adults and 141 youth. This was 93% of their annual goal of 75 households served. As regional rents continue to increase Human Solutions has found that their portion of rent paid for clients is also increasing, which decreases the number of households they are able to serve. The National Low Income Housing Coalition calculates that in order to be able afford the rent in Gresham, renters need to earn a wage of \$27.71 per hour in 2019. Human Solutions individualize the program based on the needs of the household, providing on average 3 months of rent assistance with an average payment of \$855/month. A number of families needed more time to recover after a job loss, a health problem or an unexpected expense that drained their resources. Of the 70 households served, only 4 (6% of households) needed 5-6 months of rent assistance due to financial hardships. Eighty nine percent of households received between 2-4 months of rent assistance. Human Solutions continues to follow up with clients once their assistance has ended. In 2018-19, 96% (48 of 50) families were verified still in housing at six months post subsidy. One household could not be reached, the other had lost their apartment. One year after the assistance ended 94% (49 of 52) households were confirmed in housing while 3 could not be reached. If a phone number changes, a family moves or a household opts to not reply, Human Solutions does not count the participant as housed, even though there is a good chance they still are.</p>	70



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PGM Year: 2018
 Project: 0011 - Family of Friends Mentoring
 IDIS Activity: 445 - Family of Friends
 Status: Completed 6/28/2019 12:00:00 AM
 Location: Address Suppressed
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)
 National Objective: LMC

Initial Funding Date: 09/13/2018

Description:

Funds will provide mentoring for 8 low-income Gresham elementary school children from the Gresham-Barlow School District. The funds will be used to recruit, train, screen, match, support and evaluate the Gresham children and families with 8 volunteer mentors and families. Mentors encourage a love of learning and help kids build soft skills such as helping, sharing and cooperating.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC410006	\$16,121.00	\$16,121.00	\$16,121.00
Total	Total			\$16,121.00	\$16,121.00	\$16,121.00

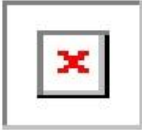
Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	2
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	3



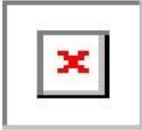
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Female-headed Households:	0	0	0
Income Category:	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod	100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Family of Friends matched 8 Gresham children and their families with supportive adult mentors this program year. According to their quantitative surveys, 7 out of 8 grant-funded matches this year demonstrated increased social emotional skills in areas of future orientation, social skills, emotional regulation and academic mindsets. The one youth who did not, saw gains in all areas except for future orientation. All eight youth reported positive relationships with their mentors, such as how well kids felt heard, and had their needs and values prioritized in their match. The program hosted 4 group activities to encourage youth to build confidence, explore STEAM skills and encourage stewardship of their environment. Kids participated in a "garden day" where they learned to plant, harvest and prepare vegetables from the recently acquired community garden plot at City Hall. Four grant-funded matches attended a performance at the Classical Ballet Academy, providing a real-life example of how other young people are working hard to achieve their goals in the performing arts. Family of Friends also partnered with Young Eagles Experimental Aircraft Association Chapter 902, where 3 grant funded matches (and 15 of our overall youth) learned to fly an airplane. In total all 8 of our grant funded matches attended at least one group activity, during the year, and they have spent a cumulative 486 hours of mentoring time together.	



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PGM Year: 2018
 Project: 0013 - Microenterprise of Oregon (MESO)
 IDIS Activity: 446 - Self-Sufficiency With Entrepreneurship (MESO)

Status: Completed 6/28/2019 12:00:00 AM
 Location: Address Suppressed
 Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Initial Funding Date: 09/13/2018

Description:

Provide culturally competent business technical support services with planning, marketing, access to capital, 3:1 matched savings, and financial reporting to 100 low-income Gresham individuals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC410006	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

Businesses : 53

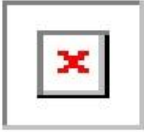
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	22	21
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	53	21
Female-headed Households:	0		0		0			

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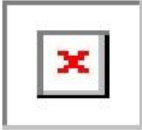
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	14
Moderate	0	0	0	18
Non Low Moderate	0	0	0	0
Total	0	0	0	53
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	MESO assisted 53 Gresham entrepreneurs to launch and/or grow their small businesses. Services provided include 1:1 business technical assistance for start up support, loans, IDAs, marketing assistance, credit building, business classes and other technical assistance. The work they do in Gresham helps add and retain jobs within our community and helps diverse business owners access resources to start and develop business that serve our diverse community. New businesses started in Gresham include a hair salon catering to African American clients, restaurants and food trucks, cleaning services and retail shops.	



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PGM Year: 2018
 Project: 0010 - Do It Yourself Weatherization Workshop
 IDIS Activity: 447 - Do It Yourself Weatherization Workshops

Status: Completed 6/28/2019 12:00:00 AM
 Location: Address Suppressed
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
 National Objective: LMC

Initial Funding Date: 09/13/2018

Description:

Provide workshop sessions to Gresham residents on how to weatherize their homes to make them more energy efficient. Low-income workshop participants will receive a free kit of weatherization materials and demonstrations on installing the kit items. The kit will include reusable storm window kits, door weatherstripping, and other air sealing materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC410006	\$6,000.00	\$6,000.00	\$6,000.00
Total	Total			\$6,000.00	\$6,000.00	\$6,000.00

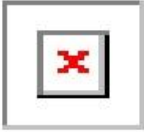
Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	2
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25	11



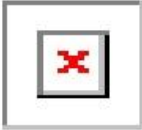
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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	14	
Low Mod	0	0	0	8	
Moderate	0	0	0	3	
Non Low Moderate	0	0	0	0	
Total	0	0	0	25	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	<p>During Fiscal Year 2018-2019, a total of 41 Gresham households were served. 25 households were served through the City of Gresham funding, with an additional 16 Gresham households being served through Northwest Natural funding. We met our contract goals at the end of Q3 but missed one household served in Q2, who we are reporting on now.</p> <p>2 Workshops were taught within the City of Gresham. Both were open to the public. The 2 public workshops taught were at Gresham Library and Rosewood Initiative. Of those 2 workshops, 1 workshop was taught in English and 1 had Spanish interpretation.</p> <p>Over 52% of the participants served have extremely low income, making less than 30% of the Median Family Income (MFI). Women make up the majority of the participants at 72%. 20% of participants were male and the other 8% declined to answer. 36% of households served have a person with a disability in the home.</p>	



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PGM Year: 2018
 Project: 0006 - Consolidated Plan/Action Plan Coordination
 IDIS Activity: 448 - Con Plan/Action Plan Coordination

Status: Completed 6/28/2019 12:00:00 AM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/13/2018

Description:
 Payment to City of Portland (PHB) for Consolidated Plan/Action Plan coordination.
 Financing

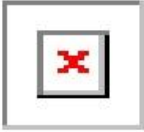
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC410006	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category: Owner Renter Total Person



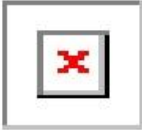
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
 Project: 0016 - Mend A Home
 IDIS Activity: 449 - Mend-A-Home

Status: Completed 6/28/2019 12:00:00 AM
 Location: Address Suppressed
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/13/2018

Description:

Provides critical home repairs to 25 low and extremely low-income Gresham homeowners.
 Potential projects: roofs, gutters, plumbing, electrical, structural, or those things deemed essential to the health and safety of the occupants, such as, black mold, broken doors and/or windows, door locks, floor damage or emergency egress.
 This assistance is offered by both loan and grant, depending upon the circumstances of the owners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC410006	\$13,285.94	\$13,285.94	\$13,285.94
		2018	B18MC410006	\$86,714.06	\$86,714.06	\$86,714.06
Total	Total			\$100,000.00	\$100,000.00	\$100,000.00

Proposed Accomplishments

Housing Units : 25

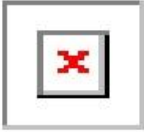
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	0	0	0	12	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	8	8	0	0	8	8	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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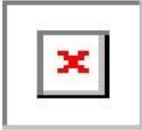
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Total:			23	8	0	0	23	8	0	0
Female-headed Households:			16		0		16			
Income Category:										
	Owner	Renter	Total		Person					
Extremely Low	18	0	18		0					
Low Mod	5	0	5		0					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	23	0	23		0					
Percent Low/Mod	100.0%		100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	<p>Mend A Home completed 23 critical home repair projects this fiscal year for low-income homeowners and mobile homeowners in the City of Gresham. 21 were grants and 2 were loans, achieving 92% of the stated goal. Both loans were for the maximum allowed amount of \$5000. 48% of clients served this year self reported as belonging to communities of color, 39% of our clients this year were seniors and 61% reported a disability. The average family income this year was \$11,572, which is 15.8% of HUD median family income limits. 78% of the families we helped this year had incomes less than 30% MFI. Completed projects included roof replacement or repair, foundation repair, floor repair, electrical repair, plumbing repair, porch/steps/handrails repair or replacement. Material costs continue to increase, and the average project cost this year was \$3,100.00. We leveraged \$4,895 in other funding to help accomplish our goals for this program.</p>	



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PGM Year: 2018
 Project: 0015 - Adapt A Home
 IDIS Activity: 450 - Adapt A Home

Status: Completed 6/28/2019 12:00:00 AM
 Location: Address Suppressed
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/13/2018

Description:

Provides 30 people with physical disabilities home modifications such as, wheelchair ramps, handrails, grab bars, roll-in showers, raised toilets, and/or widened doorways to provide accessibility regardless if they own the home or are renting.
 The Housing Rehab Specialist ascertains the mobility limitation, assesses the house structure and condition, makes suggestions and comes to agreement with the client before work is conducted.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC410006	\$53,372.45	\$53,372.45	\$53,372.45
		2018	B18MC410006	\$10,843.80	\$10,843.80	\$10,843.80
	PI			\$35,783.75	\$35,783.75	\$35,783.75
Total	Total			\$100,000.00	\$100,000.00	\$100,000.00

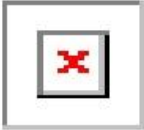
Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	0	14	0	25	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	1	1	1	2	2	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	2	0	2	0	4	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



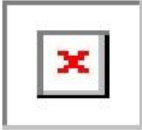
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Hispanic:	0	0	0	0	0	0	0	0
Total:	14	1	17	1	31	2	0	0
Female-headed Households:	5		7		12			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	12	17	29	0				
Low Mod	2	0	2	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	14	17	31	0				
Percent Low/Mod	100.0%	100.0%	100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	In the 2018-2019 fiscal year, Adapt A Home completed 31 accessibility modification projects for low-income residents in the City of Gresham with disabilities, exceeding the annual goal and achieving 103% of the contract goal. The average median family income (MFI) this year was 5.9% of the HUD income guidelines, 19% of clients served self reported as belonging to communities of color, 81% of clients served this year were elderly. The exterior projects we completed focused on safe egress, and included wheelchair ramps, walker steps, and handrails. The interior projects we completed focused on bathroom safety and included grab bars, raised toilets, handheld shower heads, step-in showers, and widened doorways. All of these projects are intended to allow these Gresham residents to continue to live independently in their homes and maintain their quality of life.	



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PGM Year: 2018
 Project: 0003 - Children's Fountain Prepayment
 IDIS Activity: 451 - Children's Fountain Prepayment

Status: Completed 6/28/2019 12:00:00 AM
 Location:

Objective:
 Outcome:
 Matrix Code: Unplanned Repayment of Section 108 Loan Principal (19G) National Objective:

Initial Funding Date: 09/13/2018

Description:
 Children's Fountain Section 108 prepayment.
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC410006	\$73,310.55	\$73,310.55	\$73,310.55
Total	Total			\$73,310.55	\$73,310.55	\$73,310.55

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

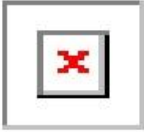
Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
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PR03 - GRESHAM

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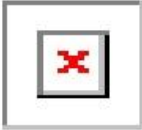
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
GRESHAM

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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
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 CDBG Activity Summary Report (GPR) for Program Year 2018
 GRESHAM

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 Page: 33

PGM Year: 2018
 Project: 0002 - Children's Fountain Principal & Interest Payment
 IDIS Activity: 452 - Children's Fountain Principle and Interest

Status: Completed 6/28/2019 12:00:00 AM
 Location: ,
 Objective: Planned Repayment of Section 108
 Outcome: Loan Principal (19F)
 Matrix Code: National Objective:

Initial Funding Date: 09/13/2018

Description:
 Scheduled payment of principle and interest for Children's Fountain Section 108 loan.
 Financing

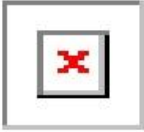
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC410006	\$83,982.74	\$83,982.74	\$83,982.74
Total	Total			\$83,982.74	\$83,982.74	\$83,982.74

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category: Owner Renter Total Person



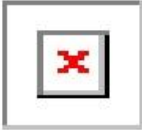
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
 Project: 0005 - Program Administration
 IDIS Activity: 453 - Program Admin
 Status: Completed 6/28/2019 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/13/2018

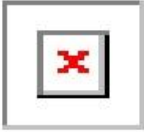
Description:
 Program admin.
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC410006	\$142,522.96	\$142,522.96	\$142,522.96
	PI			\$20,042.80	\$20,042.80	\$20,042.80
Total	Total			\$162,565.76	\$162,565.76	\$162,565.76

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



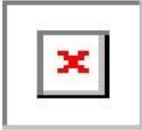
U.S. Department of Housing and Urban Development
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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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 CDBG Activity Summary Report (GPR) for Program Year 2018
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PGM Year: 2018
 Project: 0004 - Pacific Street/Nadaka Park Principal & Interest Payment
 IDIS Activity: 454 - Pacific St. Principle and Interest (Nadaka)

Status: Completed 6/28/2019 12:00:00 AM
 Location: ,
 Objective: Planned Repayment of Section 108
 Outcome: Loan Principal (19F)
 Matrix Code: National Objective:

Initial Funding Date: 09/13/2018

Description:
 Scheduled payment of principle and interest for Section 108 loan.
 Financing

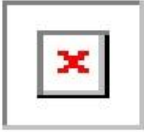
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC410006	\$18,647.76	\$18,647.76	\$18,647.76
Total	Total			\$18,647.76	\$18,647.76	\$18,647.76

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category: Owner Renter Total Person



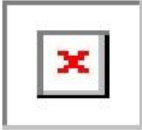
U.S. Department of Housing and Urban Development
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CDBG Activity Summary Report (GPR) for Program Year 2018
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
 Project: 0017 - Flashing Beacon
 IDIS Activity: 455 - Flashing Beacon at SE 223rd Ave and 25th

Status: Open
 Location: 1333 NW Eastman Pkwy Gresham, OR 97030-3825
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 04/17/2019

Description:

This project consists of constructing a new pedestrian activated rapid flashing beacon crosswalks with pedestrian refuge islands and ADA compliant ramps. The proposed location is SE 223rd Ave. and NW 25th Ave. in central Gresham.

This location experiences a high volume of motor vehicles daily and currently has limited opportunities for pedestrians to cross 223rd. This project will create a safer mid-block pedestrian crossing midway between the two nearest signalized crossings.

CDBG funds supplemented as required by Transportation Pedestrian Enhancements CIP # 608300 will be used to pay for the necessary equipment, islands, pedestrian ramps, design and engineering.

There will be no new impervious area constructed.

Financing

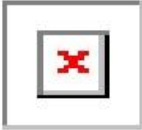
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC410006	\$50,131.00	\$12,721.75	\$12,721.75
Total	Total			\$50,131.00	\$12,721.75	\$12,721.75

Proposed Accomplishments

People (General) : 16,775
 Total Population in Service Area: 16,775
 Census Tract Percent Low / Mod: 52.52

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	The flashing beacon project is being carried over to 2019-20.	



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 CDBG Activity Summary Report (GPR) for Program Year 2018
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PGM Year: 2018
 Project: 0017 - Flashing Beacon
 IDIS Activity: 456 - Flashing Beacon at Division and Cochrane

Status: Open
 Location: Address Suppressed
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K)
 National Objective: LMA

Initial Funding Date: 04/18/2019

Description:

This project consists of constructing a new pedestrian activated rapid flashing beacon crosswalks with pedestrian refuge islands and ADA compliant ramps. The proposed location is Division and Cochrane in east Gresham. This location experiences a high volume of motor vehicles daily and currently has limited opportunities for pedestrians to cross Division. This project will create a safer mid-block pedestrian crossing midway between the two nearest signalized crossings. CDBG funds supplemented as required by Transportation Pedestrian Enhancements CIP # 608300 will be used to pay for the necessary equipment, islands, pedestrian ramps, design and engineering. There will be no new impervious area constructed.

Financing

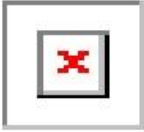
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC410006	\$50,000.00	\$13,735.53	\$13,735.53
Total	Total			\$50,000.00	\$13,735.53	\$13,735.53

Proposed Accomplishments

People (General) : 13,415
 Total Population in Service Area: 13,415
 Census Tract Percent Low / Mod: 63.44

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	The flashing beacon project is being carried over to 2019-20.	



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Total Funded Amount:	\$3,705,388.11
Total Drawn Thru Program Year:	\$3,757,882.27
Total Drawn In Program Year:	\$1,129,582.97

IDIS - PR02

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 GRESHAM,OR

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REPORT FOR CPD PROGRAM CDBG
 PGM YR 2018

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2018	2	Children's Fountain Principal & Interest Payment	438	Children's Fountain Principle and Interest Payment	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			452	Children's Fountain Principle and Interest	Completed	CDBG	\$83,982.74	\$83,982.74	\$0.00
		Project Total					\$83,982.74	\$83,982.74	\$0.00
	3	Children's Fountain Prepayment	451	Children's Fountain Prepayment	Completed	CDBG	\$73,310.55	\$73,310.55	\$0.00
		Project Total					\$73,310.55	\$73,310.55	\$0.00
	4	Pacific Street/Nadaka Park Principal & Interest Payment	454	Pacific St. Principle and Interest (Nadaka)	Completed	CDBG	\$18,647.76	\$18,647.76	\$0.00
		Project Total					\$18,647.76	\$18,647.76	\$0.00
	5	Program Administration	453	Program Admin	Completed	CDBG	\$162,565.76	\$162,565.76	\$0.00
		Project Total					\$162,565.76	\$162,565.76	\$0.00
	6	Consolidated Plan/Action Plan Coordination	448	Con Plan/Action Plan Coordination	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	7	EI Programa Hispano Catolico	442	Latino Economic Stability Services (EI Programa)	Completed	CDBG	\$53,591.00	\$53,591.00	\$0.00
		Project Total					\$53,591.00	\$53,591.00	\$0.00
	8	Willow Tree Transitional Housing	440	Willow Tree Transitional Housing	Completed	CDBG	\$48,562.00	\$48,562.00	\$0.00
		Project Total					\$48,562.00	\$48,562.00	\$0.00
	9	AARP Experience Corps Mentoring	441	AARP Experience Corps Mentoring	Completed	CDBG	\$18,273.00	\$18,273.00	\$0.00
		Project Total					\$18,273.00	\$18,273.00	\$0.00
	10	Do It Yourself Weatherization Workshop	447	Do It Yourself Weatherization Workshops	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
		Project Total					\$6,000.00	\$6,000.00	\$0.00
	11	Family of Friends Mentoring	445	Family of Friends	Completed	CDBG	\$16,121.00	\$16,121.00	\$0.00
		Project Total					\$16,121.00	\$16,121.00	\$0.00
	12	Living Solutions	443	Living Solutions	Completed	CDBG	\$218,731.00	\$218,731.00	\$0.00
		Project Total					\$218,731.00	\$218,731.00	\$0.00
	13	Microenterprise of Oregon (MESO)	446	Self-Sufficiency With Entrepreneurship (MESO)	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	14	Rent Assistance Admin - Human Solutions	444	Rental Assistance Admin- Human Solutions, Inc.	Completed	CDBG	\$47,173.00	\$47,173.00	\$0.00
		Project Total					\$47,173.00	\$47,173.00	\$0.00
	15	Adapt A Home	450	Adapt A Home	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
	16	Mend A Home	449	Mend-A-Home	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
	17	Flashing Beacon	455	Flashing Beacon at SE 233rd Ave and 25th	Open	CDBG	\$50,131.00	\$13,721.75	\$37,409.25
			456	Flashing Beacon at Division and Cochrane	Open	CDBG	\$50,000.00	\$13,735.53	\$36,264.47

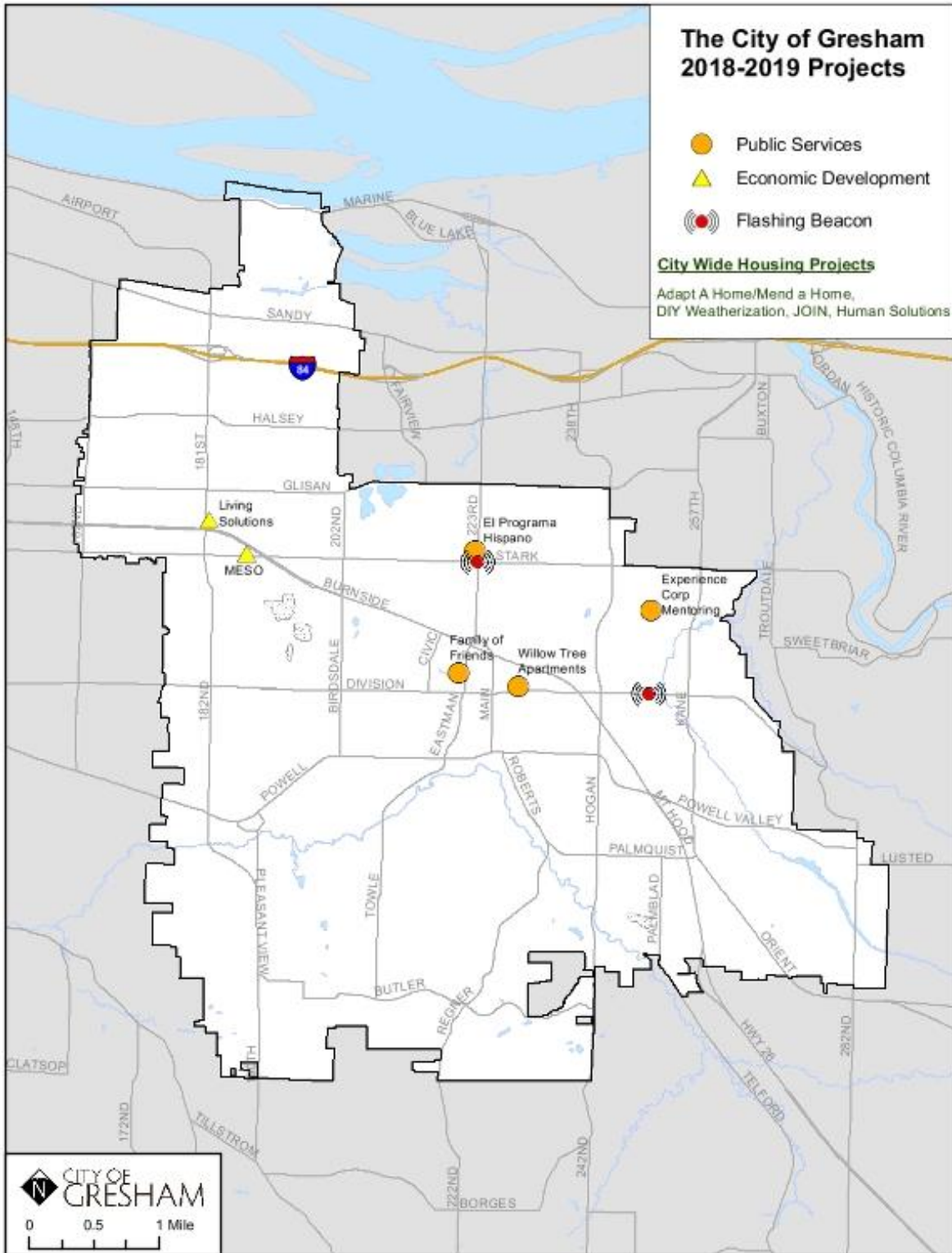
IDIS - PR02

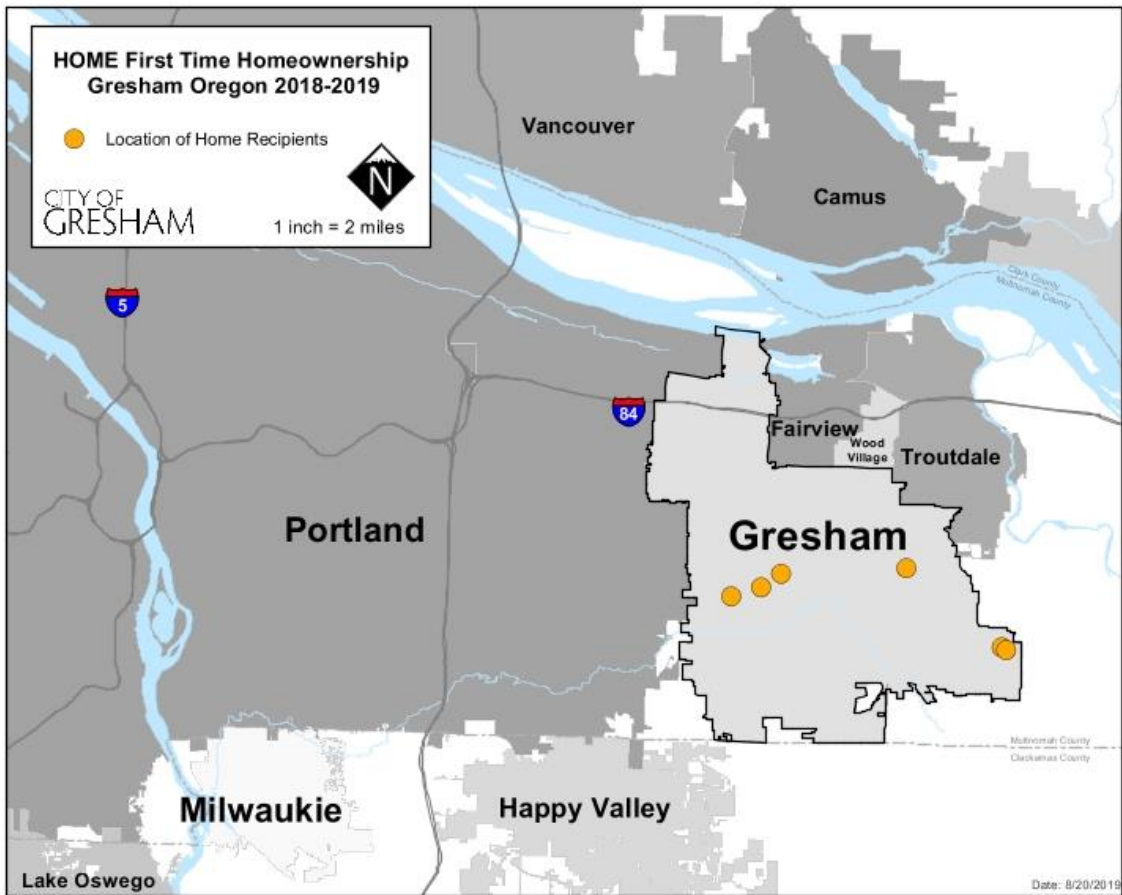
U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
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 List of Activities By Program Year And Project
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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2018	17	Project Total					\$100,131.00	\$26,457.28	\$73,673.72
		Program Total				CDBG	\$1,077,088.81	\$1,003,415.09	\$73,673.72
		2018 Total				CDBG	\$1,077,088.81	\$1,003,415.09	\$73,673.72
		Program Grand Total				CDBG	\$1,077,088.81	\$1,003,415.09	\$73,673.72
		Grand Total					\$1,077,088.81	\$1,003,415.09	\$73,673.72

18-19 Project ü SAM Maps





18-19 Public Hearing Notice



6605 SE Lake Road, Portland, OR 97222
PO Box 22109, Portland, OR 97289-2169
Phone: 503-884-0360 Fax: 503-620-3433
Email: legals@commnewspapers.com

AFFIDAVIT OF PUBLICATION

State of Oregon, County of Multnomah, SS I, Charlotte Allsop, being the first duly sworn, depose and say that I am the Accounting Manager of the **Gresham Outlook**, a newspaper of general circulation, serving Gresham in the aforesaid county and state, as defined by ORS 193.010 and 193.020, that

City of Gresham - Community Development Performance Report
Ad#: 125280

A copy of which is hereto annexed, was published in the entire issue of said newspaper(s) for 1 week(s) in the following issue(s):
08/18/2019

Charlotte Allsop

Charlotte Allsop (Accounting Manager)

Subscribed and sworn to before me this
08/16/2019.

Shawn

NOTARY PUBLIC FOR OREGON

Acct #: 100682

Attn:
GRESHAM, CITY OF - COMMUNITY DEVELOPMENT
1333 NW EASTMAN PKWY
GRESHAM, OR 97030



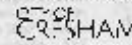
CITY OF GRESHAM PUBLIC NOTICE

On September 27, 2019, the City of Gresham will submit its Performance Report for 2018-2019 to the U.S. Department of Housing and Urban Development. The report details the use of Community Development Block Grant funds for the year. The City is interested to learn of your comments on the City's past performance and your ideas for future projects. Your comments will be included in the report if received at City Hall before September 19, 2019. For your information, copies of the draft report are available at Gresham City Hall, 1333 NW Eastman Parkway, on the City's website at GreshamOregon.gov/Community-Revitalization or by contacting Rachel Nehse, Community Development, at City Hall, 1333 NW Eastman Parkway, Gresham OR 97030, (503) 618-2814.

A public hearing will be conducted by the Community Development & Housing Subcommittee September 15, 2019, at 6:00 p.m., at City Hall, in the Springwater Trail Conference Room, on the 1st floor, 1333 NW Eastman Parkway, Gresham.

The public hearing is an opportunity to testify concerning Community Development needs and past performance. Your comments will be included in the public record concerning this meeting.

Translation services and sign language interpretation are available with 48-hour notice. For additional information contact Rachel Nehse, (503) 618-2814, at Gresham City Hall, 1333 NW Eastman Parkway, Gresham. Published 8/16/2019
GO125280



18-19 Annual Reports



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons
U.S. Department of Housing and Urban Development
 Office of Fair Housing and Equal Opportunity

OMB Approval No. 2528-0043
 (exp. 11/30/2018)

Disbursement Agency
CITY OF GRESHAM
501 NORTHEAST HOOD AVENUE SUITE 100, GRESHAM, OR 97030
93-6002176

Reporting Entity
CITY OF GRESHAM
1333 NW Eastman Pkwy, Gresham, OR 97030

Dollar Amount:	\$950,056.96
Contact Person:	Laurie Wells
Date Report Submitted:	08/19/2019

Reporting Period		Program Area Code	Program Area Name
From	To		
7/1/18	6/30/19	CDB1	Community Devel Block Grants

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.

Contract and Subcontract Awardees: The following table lists the names of all contractors and subcontractors that have been awarded contracts or subcontracts under the contract. The information in this table is for informational purposes only and does not constitute an offer of any award. The information is provided for the public and is not to be used for any other purpose. The information is provided for the public and is not to be used for any other purpose. The information is provided for the public and is not to be used for any other purpose.

Contract Number	Contract Title	Contract Type	Contract Value	Contract Start Date	Contract End Date	Contract Location	Contract Status	Contract Award Information		Contract Award Date	Contract Award Amount	Contract Award Type	Contract Award Description	Contract Award Remarks
								Contract Awarded To	Contract Awarded From					
17-10000-001	

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 <small>(HUD Approval Number: 2014-0010) Page 10/15/2013</small>
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Agency Name: City of Gresham	Agency Type <small>(e.g. CDB, HDB, etc.)</small> CDBG	State: OR	LR2200 Agency ID # <small>(HUD Use Only)</small>
Period Covered: Check One and Enter Year(s)			
<input type="checkbox"/> Period 1: October 1, _____ to March 31, _____		<input checked="" type="checkbox"/> Period 2: April 1, 2018 to September 30, 2018	
Agency Contact Person: Rachel Nchse	Agency Contact Phone/E-mail: 503-618-2814 rachel.nchse@greshamorgon.gov		

PART I - CONTRACTING ACTIVITY*
Pertains ONLY to projects awarded during the reporting period.

- Number of prime contracts subject to the Davis Bacon and Related Acts (DBRA) and/or the Contract Work Hours and Safety Standards Act (CWHSSA): awarded this period **0**
Note: Do not include contracts included in previous semi-annual reports
- Total dollar amount of prime contracts reported in item 1. above: \$
- List for each contract awarded this period:

Project Name/Number	Contract Amount	Wage Decision Number	Wage Decision Lock-In Date
EXAMPLE: "Dev's Club Renovation # CD64006 66"	"\$0,000,000.00"	"FLC40001/Mod 3, 6/25/04, Building"	"07/02/14 bid open date" Lock

*Use additional pages as necessary.

WHAT IS THE LOCK-IN DATE? For contracts entered into pursuant to competitive bidding procedures, the bid opening date "locks in" the wage decision provided that the contract is awarded within 90 days. If the contract is awarded more than 90 days after bid opening, the contract award date "locks in" the wage decision. For contracts, purchase orders or other agreements for which there is no bid opening or award date, use the construction start date as the lock-in date. However, for projects receiving assistance under Section 8 of the U.S. Housing Act of 1957 or contracts involving a project wage determination, the lock-in dates may vary from above. See Department of Labor Regulations, 29 CFR, Part 1, Section 1.6 and/or HUD Handbook 1245.1, or consult the HUD Labor Relations site.

WHAT IT ISN'T: Do not use the wage decision publication date, or any that appears to correspond to one of the trigger events described above. If you are not sure about any of this, please see the contact the Labor Relations staff in your state or region.

Agency Use Only (HUD)	Page 1 of 1	Form 4710 (10/17/2013)
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Agency Name:	Agency Type: <small>(e.g., CDBG, PDA, UNREHOG)</small>	State:	RPO/ID Agency ID #: <small>(HUD Use Only)</small>
Period Covered: Check One and Enter Year(s)			
<input type="checkbox"/> Period 1: October 1, _____ to March 31, _____		<input type="checkbox"/> Period 2: April 1, _____ to September 30, _____	
Agency Contact Person:		Agency Contact Phone/E-mail:	

PART II - ENFORCEMENT ACTIVITY*

Pertains to all projects, not just contract(s) awarded during the reporting period.

4. Number of employers against which **complaints** were received (list employers and projects involved below):

Employer	Project(s)
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5. (a) Number of cases (employers) referred to HUD Labor Relations for investigation or \$5,111 hearing (list referrals below):

(b) Number of cases (employers) referred to the Department of Labor (DOL) for investigation or \$5,111 hearing (list referrals below):

Employer	Project	HUD or DOL	Invest. Or Hearing
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6. (a) **Number of workers for whom wage restitution was collected/dispensed:**
Report only once; if you previously reported workers for whom restitution was collected, do not report the same workers when funds are dispensed. Include workers to whom restitution was paid directly by the employer.

(b) **Total amount of straight time wage restitution collected/dispensed during this period:**
Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.

(c) **Total amount of CWI/MSA overtime wage restitution collected/dispensed during this period:**
Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.

(d) **Total amount of liquidated damages collected:**

* Use additional pages if necessary.

Agency Name: City of Gresham	Agency Type: <small>(See: DBEA, P-4, DHEFA)</small> COBG	State: OR	LR2000 Agency ID #: <small>(HUD Use Only)</small>
Period Covered: Check One and Enter Year(s)			
<input checked="" type="checkbox"/> Period 1: October 1, 2017 to March 31, 2018		<input type="checkbox"/> Period 2: April 1, _____ to September 30, _____	
Agency Contact Person: Rachel Nehse	Agency Contact Phone/E-mail: 503-618-2814 rachel.nehse@greshamorgon.gov		

PART I - CONTRACTING ACTIVITY*
Pertains ONLY to projects awarded during the reporting period.

1. Number of prime contracts subject to the Davis-Bacon and Related Acts (DBRA) and/or the Contract Work Hours and Safety Standards Act (CWHSSA) awarded this period 0
Note: Do not include contracts included in previous semi-annual reports
2. Total dollar amount of prime contracts reported in item 1 above \$
3. List for each contract awarded this period:

Project Name/Number	Contract Amount	Wage Decision Number	Wage Decision Lock-In Date
<small>EXAMPLE:</small> "Boy's Club Renovation # CD54005-85"	"\$0,000,000.00"	"FL040001/Mud 3, 6/25/04, Building"	"07/02/04 bid open date" ← Lock

* Attach a final page if necessary.

WHAT IS THE LOCK-IN DATE? For contracts entered into pursuant to competitive bidding procedures, the bid opening date "locks-in" the wage decision provided that the contract is awarded within 90 days. If the contract is awarded more than 90 days after the opening, the contract award date "locks-in" the wage decision. For contracts, purchase orders or other agreements for which there is no bid opening or award date, use the construction start date as the lock-in date. However, for projects receiving assistance under Section 8 of the U.S. Housing Act of 1937 or contracts involving a project wage determination, the lock-in rules may vary from above. See Department of Labor Regulations, 29 CFR, Part 1, Section 1.3 and/or HUD Handbook 1-44.1, or consult the HUD Labor Relations staff.

WHAT IT ISN'T: Do not use the wage decision publication date, unless that date is in accordance to one of the trigger events described above. If you are not sure about any of this, please feel free to contact the Labor Relations staff in your state or region.

Agency Name:	Agency Type: <small>(See OMB Circulars 118-004)</small>	State:	LR2000 Agency ID # <small>(HUD Use Only)</small>
Period Covered: Check One and Enter Year(s)			
<input type="checkbox"/> Period 1: October 1, ____ to March 31, ____		<input type="checkbox"/> Period 2: April 1, ____ to September 30, ____	
Agency Contact Person:		Agency Contact Phone/E-mail:	

PART II - ENFORCEMENT ACTIVITY*

Pertains to all projects, not just contract(s) awarded during the reporting period.

4. Number of employers against whom **complaints** were received (list employers and projects involved below):

Employer	Project(s)
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5. (a) Number of cases (employers) referred to HUD Labor Relations for investigation or §5.11 hearing (list referrals below):

(b) Number of cases (employers) referred to the Department of Labor (DOL) for investigation or §5.11 hearing (list referrals below):

Employer	Project	HUD or DOL	Invest. Or Hearing
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5. (a) **Number of workers for whom wage restitution was collected/dispensed:**
Report only once; if you previously reported workers for whom restitution was collected, do not report the same workers when funds are dispensed. Include workers to whom restitution was paid directly by the employer.

(b) **Total amount of straight time wage restitution collected/dispensed during this period:** \$
Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.

(c) **Total amount of CWHHSA overtime wage restitution collected/dispensed during this period:** \$
Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.

(d) **Total amount of liquidated damages collected:** \$

*Use additional pages if necessary.