

To: Members of the Budget Committee
From: Sharron Monohon, Budget & Finance Director
Meeting Date: April 20, 2023
Subject: Agenda Review and Ground Rules

Budget Committee Agenda Topics

Budget Committee Meeting – Thursday, April 20, 2023

- Presentation of Budget Message
- State Shared Revenue Hearing
- Public Comment
- Committee Discussion

- Budget Hearing Recessed until Thursday, April 27, 2023, at 6:00 p.m. (Zoom Webinar)

Budget Committee Meeting – Thursday, April 27, 2023

- Presentation of Follow-up Information (if needed)
- Public Comment
- Committee Discussion

- Budget Approval (if concluded)

Budget Committee Meeting – Thursday, May 4, 2023 (if needed)

Note: GRDC will hold their budget committee meeting on Tuesday, May 9, 2023, at 6:00 p.m. (Zoom Webinar)

Budget Committee Ground Rules

Unless changes are made by the Budget Committee, the following ground rules remain in place:

1. End no later than 9 p.m. unless the extension is approved by the committee.
2. Public Comment before Budget Committee discussion.
 - a. Three minutes per person or per organization
 - b. 30 minutes total input period
3. The Proposed Budget will be approved as a whole.
4. If additional meetings are needed, the hearing will be recessed at the end of each meeting.